

Comparison of Facilities

| Facilities   | Land area (acres) | Covered outdoor space (square feet) | Covered outdoor space (linear feet) | Warehouse (square feet) | Office (square feet) | Total covered and/or warehouse (square feet) | Employees  | Total Cost*     |
|--|-------------------|-------------------------------------|-------------------------------------|-------------------------|----------------------|--|--|-----------------|
| <b>Current facilities</b>  |                   |                                     |                                     |                         |                      |  |  |                 |
| Eco-Cycle/ CHaRM   | 2.7               | 250                                 | 108                                 | 8,040                   | 4,788                | 12,828                                       | Eco-Cycle - 32<br>CHaRM - 4.5                    |                 |
| ReSource   | 1.2               |                                     | 500                                 | 7,900                   | 200                  | 8,100  | 7.25   |                 |
| <b>Total</b>   | 3.9               | 250                                 | 608                                 | 15,940                  | 4,988                | 20,928                                       | 43.75  | \$ -            |
| <b>6400 Arapahoe Ave. option</b>   |                   |                                     |                                     |                         |                      |  |  |                 |
| Eco-Cycle/ CHaRM/<br>and Resource  | 4.8               | 10,200-13,000                       | 520-720                             | 17,000-32,000           | 7,300                | 34,500-52,300                                | Eco-Cycle - 32<br>CHaRM - 7.5<br>ReSource - 11.5 |                 |
| Potential additional<br>uses   | 4.7               |                                     |                                     |                         |                      |  |  |                 |
| <b>Total</b>   | 9.5**             | 10,200-13,000                       | 520-720                             | 17,000-32,000           | 7,300                | 34,500-52,300                                | 51   | \$6-8 million*  |
| <b>Brickyard option</b>  |                   |                                     |                                     |                         |                      |  |  |                 |
| Eco-Cycle/ CHaRM   | 2.5               |                                     |                                     | 13,000                  | 5,000                | 18,000                                       | Eco-Cycle - 32<br>CHaRM - 6.5                    |                 |
| ReSource   | 1.6               |                                     |                                     | 13,000                  |                      | 13,000                                       | 11.5   |                 |
| <b>Total</b>   | 4.1               |                                     |                                     | 26,000                  | 5,000                | 31,000                                       | 50   | \$6.7 million * |
| * Total cost includes site purchase, site development, building construction and/or renovation, annexation, and does not include annual operating and maintenance costs. |                   |                                     |                                     |                         |                      |  |  |                 |
| **The future widening of Arapahoe Avenue is expected to reduce 6400 Arapahoe by approximately .5 acre  |                   |                                     |                                     |                         |                      |  |  |                 |