

# APPROPRIATION ORDINANCE

APPROPRIATION  
ORDINANCE



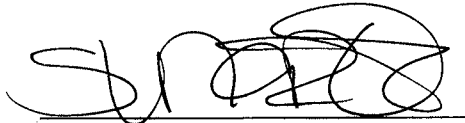
**City  
of  
Boulder**  
*Office of the City Clerk*

**CERTIFICATE OF AUTHENTICITY**

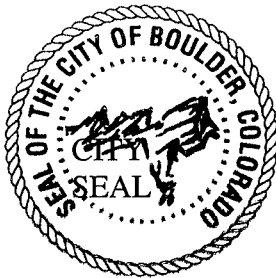
STATE OF COLORADO    )  
                                  )  
CITY OF BOULDER        )        SS:  
                                  )  
COUNTY OF BOULDER    )

I, Sandy North, Deputy City Clerk, in and for said City of Boulder, in the County of Boulder, in the State aforesaid, do hereby certify that the attached is a true and correct copy of Ordinance Number **7499**, passed and adopted by the City Council of Boulder on the **28<sup>th</sup>** day of **November 2006**.

In witness whereof, I have hereunto set my hand and the seal of the City of Boulder, this **30<sup>th</sup>** day of **November 2006**.



S. L. North  
Deputy City Clerk



**ORDINANCE NO. 7499**

**AN EMERGENCY ORDINANCE REPEALING  
ORDINANCE NO. 7494 AND APPROPRIATING MONEY  
TO DEFRAY EXPENSES AND LIABILITIES OF THE  
CITY OF BOULDER, COLORADO, FOR THE 2007  
FISCAL YEAR OF THE CITY OF BOULDER,  
COMMENCING ON THE FIRST DAY OF JANUARY  
2007, AND ENDING ON THE LAST DAY OF DECEMBER  
2007, AND SETTING FORTH RELATED DETAILS.**

WHEREAS, the City Council has approved a motion to adopt the budget for 2007; and,

WHEREAS, the City Council has by ordinance made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment in part during the City's said fiscal year of the properly authorized demands upon the Treasury; and,

WHEREAS, the City Council is now desirous of making appropriations for the ensuing fiscal year as required by Section 95 of the Charter of the City of Boulder;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER, COLORADO, that;

Section 1. The following appropriations are hereby made for the City of Boulder's fiscal year commencing at 12:00 Midnight at the end of December 31, 2006 and ending at 12:00 Midnight at the end of December 31, 2007, for payment of 2007 City operating expenses, capital improvements, and general obligation and interest payments:

General Operating Fund	\$86,514,714
Capital Development Fund	111,238
Lottery Fund	1,100,000
Planning & Development Services Fund	7,886,983

Affordable Housing Fund	\$ 2,726,969
Community Housing Assistance Fund	1,710,243
.15 Cent Sales Tax Fund	2,571,000
.25 Cent Sales Tax Fund	6,442,830
Library Fund	6,289,475
Recreation Activity Fund	9,532,961
Open Space Fund	25,399,687
Airport Fund	1,857,283
Transportation Fund	26,156,646
Transportation Development Fund	4,242,623
Community Development Block Grant Fund	914,418
HOME Fund	1,500,000
Permanent Parks and Recreation Fund	2,046,962
General Obligation Debt Service Fund	25,000
.15 Cent Debt Service Fund	1,170,370
Water Utility Fund:	
Operating Expenses	14,586,453
Debt Service	6,544,536
Acquisition of Equipment and Capital	6,401,475
Total Water Utility Fund	\$27,532,464

Wastewater Utility Fund:	
Operating Expenses	8,570,587
Debt Service	3,744,454
Acquisition of Equipment and Capital	1,263,000
Total Wastewater Utility Fund	\$13,578,041
Stormwater/Flood Management Utility Fund:	
Operating Expenses	3,122,317
Debt Service	806,309
Acquisition of Equipment and Capital	2,307,500
Total Flood Control Utility Fund	\$6,236,126
Police Pension Fund	4,507
Fire Pension Fund	4,553
Less: Interfund Transfers	19,230,567
TOTAL (including Debt Service)	\$216,324,526

Section 2. The following appropriations are hereby made for the City of Boulder's fiscal year commencing January 1, 2007 and ending December 31, 2007 for estimated carryover expenditures:

General Fund	\$ 118,290
Lottery Fund	950,000
Affordable Housing Fund	994,872
CHAP Fund	2,201,511
Capital Development Fund	1,364,599
Permanent Parks and Recreation Fund	3,200,000
Open Space Fund	19,000,000

Airport Fund	\$ 65,000
Transportation Fund	6,500,000
Transportation Development Fund	4,000,000
Community Development Block Grant Fund	1,313,369
HOME Fund	739,310
.25 Cent Sales Tax Fund	1,550,000
Water Utility Fund	7,700,000
Wastewater Utility Fund	8,000,000
Stormwater/Flood Management Utility Fund	3,400,000
TOTAL	\$61,096,951

Section 3. The following appropriations are hereby made for the City of Boulder's fiscal year commencing January 1, 2007, and ending December 31, 2007, for Fund Balances:

General Operating Fund	\$10,877,000
Community Housing Assistance Program Fund	24,311
Capital Development Fund	2,332,718
Lottery Fund	425,716
Affordable Housing Fund	26,031
Planning & Development Services Fund	2,184,503
.25 Cent Sales Tax Fund	910,907
Library Fund	223,799
Recreation Activity Fund	270,883
Open Space Fund	7,598,986
Airport Fund	494,907
Transportation Fund	3,101,132

Transportation Development Fund	\$ 287,018
Permanent Parks and Recreation Fund	1,068,360
Water Utility Fund	16,952,538
Wastewater Utility Fund	8,461,290
Stormwater/Flood Management Utility Fund	4,856,737
Fleet Operations Fund	927,131
Fleet Replacement Fund	4,216,379
<b>TOTAL FUND BALANCES</b>	<b>\$65,240,346</b>

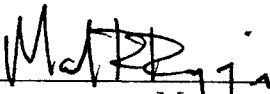
Section 4. The City Council hereby appropriates as revenues all 2006 year end cash balances not previously reserved for insurance or bond purposes for all purposes not designated as "emergencies", including without limitation subsequent years' expenditures, capital improvements, adverse economic conditions and revenue shortfalls, pursuant to Article X, Section 20 to the Colorado Constitution, approved by the electorate on November 3, 1992; and

Section 5. The sums of money as appropriated for the purposes defined in this ordinance shall not be over expended, and that transfers between the various appropriations defined in this ordinance shall not be made except upon supplemental appropriations by ordinance authorizing such transfer duly adopted by City Council of the City of Boulder, Colorado. It is expressly provided hereby that at any time after the passage of this ordinance and after at least one week's public notice, the Council may transfer unused balances appropriated for one purpose to another purpose, and may appropriate available revenues not included in the annual budget and appropriations ordinance.

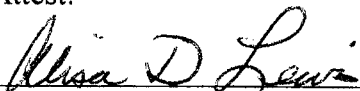
Section 6. The City Council is of the opinion that the provisions of the within ordinance are necessary for the protection of the public peace, property, and welfare of the residents of the city, and covers matters of local concern.

Section 7. Pursuant to Section 95 of the Boulder City Charter, the annual appropriation ordinance must be adopted by December 1 and to Section 18 of the Charter, this ordinance shall take effect immediately upon publication after final passage.

INTRODUCED, READ ON FIRST READING, PASSED AND ADOPTED AS AN EMERGENCY ORDINANCE BY TWO-THIRDS OF THE COUNCIL MEMBERS PRESENT AND ORDERED PUBLISHED BY TITLE ONLY THIS 28th day of November, 2006.

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk on behalf of the  
Director of Finance and Record

