



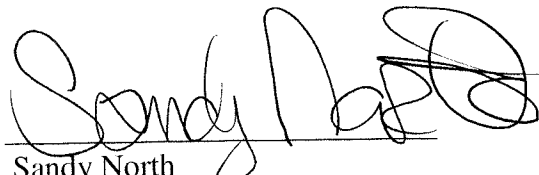
City
of
Boulder
Office of the City Clerk

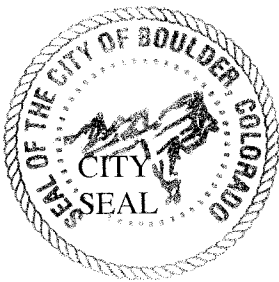
CERTIFICATE OF AUTHENTICITY

STATE OF COLORADO)
)
CITY OF BOULDER) SS:
)
COUNTY OF BOULDER)

I, Sandy North, Deputy City Clerk, in and for said City of Boulder, in the County of Boulder, in the State aforesaid, do hereby certify that the attached is a true and correct copy of Ordinance Number 7405.

In witness whereof, I have hereunto set my hand and the seal of the City of Boulder, this 13th day of December, 2004.


Sandy North
Deputy City Clerk



ORD7405.CER

ORDINANCE NO. 7405

**AN ORDINANCE APPROPRIATING MONEY TO DEFRAY
EXPENSES AND LIABILITIES OF THE CITY OF
BOULDER, COLORADO, FOR THE 2005 FISCAL YEAR
OF THE CITY OF BOULDER, COMMENCING ON THE
FIRST DAY OF JANUARY 2005, AND ENDING ON THE
LAST DAY OF DECEMBER 2005, AND SETTING FORTH
DETAILS IN RELATION THERETO.**

WHEREAS, the City Council has approved a motion to adopt the budget for 2005; and,

WHEREAS, the City Council has by ordinance made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment in part during the City's said fiscal year of the properly authorized demands upon the Treasury; and,

WHEREAS, the City Council is now desirous of making appropriations for the ensuing fiscal year as required by Section 95 of the Charter of the City of Boulder;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER, COLORADO, that;

Section 1. The following appropriations are hereby made for the City of Boulder's fiscal year commencing at 12:00 Midnight at the end of December 31, 2004 and ending at 12:00 Midnight at the end of December 31, 2005, for payment of 2005 City operating expenses, capital improvements, and general obligation and interest payments:

General Operating Fund	\$76,920,708
Capital Development Fund	589,872
Lottery Fund	900,000
Planning & Development Services Fund	7,505,228
Affordable Housing Fund	2,461,710

Community Housing Assistance Fund	\$1,562,551
.15 Cent Sales Tax Fund	2,191,000
.25 Cent Sales Tax Fund	5,739,809
Library Fund	5,739,669
Recreation Activity Fund	9,065,180
Open Space Fund	21,301,729
Airport Fund	383,707
Transportation Fund	18,378,463
Transportation Development Fund	4,897,626
Community Development Block Grant Fund	2,144,383
HOME Fund	870,000
Permanent Parks and Recreation Fund	1,537,319
General Obligation Debt Service Fund	25,000
.15 Cent Debt Service Fund	944,770
Water Utility Fund:	
Operating Expenses	13,692,786
Debt Service	6,969,298
Acquisition of Equipment and Capital	6,800,000
Total Water Utility Fund	\$27,462,084

Wastewater Utility Fund:

Operating Expenses	8,002,233
Debt Service	187,746
Acquisition of Equipment and Capital	2,460,000
Total Wastewater Utility Fund	\$10,649,979

Stormwater/Flood Management Utility Fund:

Operating Expenses	3,262,885
Debt Service	922,869
Acquisition of Equipment and Capital	1,935,000
Total Flood Control Utility Fund	\$6,120,754

Police Pension Fund 16,319

Fire Pension Fund 16,146

Less: Interfund Transfers 17,776,919

TOTAL (including Debt Service) \$189,647,087

Section 2. The following appropriations are hereby made for the City of Boulder's fiscal year commencing January 1, 2005 and ending December 31, 2005 for estimated carryover expenditures:

Lottery Fund	\$850,000
Affordable Housing Fund	2,067,000
CHAP Fund	2,589,000
Capital Development Fund	1,625,000
Permanent Parks and Recreation Fund	3,400,000
Open Space Fund	2,995,000
Airport Fund	46,000
Transportation Fund	7,400,000

Transportation Development Fund	\$2,600,000
Community Development Block Grant Fund	1,680,000
HOME Fund	726,000
.25 Cent Sales Tax Fund	2,900,000
.25 Cent Sales Tax Bond Proceeds Fund	60,000
Water Utility Fund	3,700,000
Wastewater Utility Fund	2,600,000
Stormwater/Flood Management Utility Fund	3,000,000
TOTAL	\$38,238,000

Section 3. The following appropriations are hereby made for the City of Boulder's fiscal year commencing January 1, 2005, and ending December 31, 2005, for Fund Balances:

General Operating Fund	\$8,222,000
Capital Development Fund	1,155,367
Lottery Fund	389,733
Planning & Development Services Fund	1,719,004
Community Housing Assistance Program Fund	39,682
.25 Cent Sales Tax Fund	464,615
Library Fund	153,612
Recreation Activity Fund	367,792
Open Space Fund	8,482,008
Airport Fund	596,941
Transportation Fund	1,528,250
Transportation Development Fund	602,749
Permanent Parks and Recreation Fund	532,272
Water Utility Fund	22,184,048

Wastewater Utility Fund	\$8,412,117
Stormwater/Flood Management Utility Fund	4,800,983
Fleet Operations Fund	503,372
Fleet Replacement Fund	4,247,028
TOTAL FUND BALANCES	\$64,401,573

Section 4. The City Council hereby appropriates as revenues all 2004 year end cash balances not previously reserved for insurance or bond purposes for all purposes not designated as "emergencies", including without limitation subsequent years' expenditures, capital improvements, adverse economic conditions and revenue shortfalls, pursuant to Article X, Section 20 to the Colorado Constitution, approved by the electorate on November 3, 1992; and

Section 5. The sums of money as appropriated for the purposes defined in this ordinance shall not be over expended, and that transfers between the various appropriations defined in this ordinance shall not be made except upon supplemental appropriations by ordinance authorizing such transfer duly adopted by City Council of the City of Boulder, Colorado. It is expressly provided hereby that at any time after the passage of this ordinance and after at least one week's public notice, the Council may transfer unused balances appropriated for one purpose to another purpose, and may appropriate available revenues not included in the annual budget and appropriations ordinance.

Section 6. The City Council is of the opinion that the provisions of the within ordinance are necessary for the protection of the public peace, property, and welfare of the residents of the city, and covers matters of local concern.

Section 7. Pursuant to Section 95 of the Boulder City Charter, the annual appropriation ordinance must be adopted by December 1 and to Section 18 of the Charter, this ordinance shall take effect immediately upon publication after final passage.


INTRODUCED, READ ON FIRST READING, AND ORDERED PUBLISHED BY

TITLE ONLY this 16th day of November, 2004.



Mayor


Attest:



City Clerk on behalf of the
Director of Finance and Record


READ ON SECOND READING, PASSED, AND ORDERED PUBLISHED BY TITLE

ONLY this 30th day of November, 2004.



Mayor

Attest:



City Clerk on behalf of the
Director of Finance and Record