

City of Boulder

Sales & Use Tax Revenue Report

February, 2003

Issued April 7, 2003



This report provides information related to sales and use tax collections for the fiscal year 2003. Any questions should be directed to Tom Hagerty, Deputy Finance Director, at (303) 441-3001.

The report for February is only at a very high level since the two months of the year does not show any significant trends that would be meaningful in analyzing sales tax information. More detailed analysis will be included in the March report which should be available the second week of May. The following chart compares February 2003 variances in the various sales and use tax categories to similar periods in 2002.

FEBRUARY YEAR-TO-DATE COMPARISONS – 2003 VERSUS 2002

| Tax Category | % Change |
|------------------------------|----------------|
| Retail Sales Tax | -8.24% |
| Business Use Tax | 8.21% |
| Construction Use Tax | -71.00% |
| Motor Vehicle Use Tax | -10.96% |
| Total February Sales/Use Tax | <u>-11.97%</u> |

FEBRUARY 2003 SALES AND USE TAX REVENUES

| Total Net Sales/Use Tax Receipts by Tax Category | FEBRUARY YTD Actual | | | |
|---------------------------------------------------------|----------------------------|------------------|-----------------|-------------------|
| | 2002 | 2003 | % Change | % of Total |
| Sales Tax | 8,442,697 | 7,747,269 | -8.24% | 83.79% |
| Business Use Tax | 906,824 | 981,268 | 8.21% | 10.61% |
| Construction Use Tax | 779,529 | 226,035 | -71.00% | 2.44% |
| Motor vehicle | 375,614 | 334,448 | -10.96% | 3.62% |
| Refunds | -1,384 | -43,157 | 3018.59% | -0.47% |
| Total Sales and Use Tax | 10,503,281 | 9,245,863 | -11.97% | 100.00% |

| Total Net Sales/Use Tax Receipts by Industry Type | FEBRUARY YTD Actual | | | |
|----------------------------------------------------------|----------------------------|------------------|-----------------|-------------------|
| | 2002 | 2003 | % Change | % of Total |
| Food Stores | 1,398,539 | 1,276,476 | -8.73% | 13.81% |
| Eating Places | 1,214,413 | 1,169,564 | -3.69% | 12.65% |
| Apparel Stores | 309,853 | 289,869 | -6.45% | 3.14% |
| Home Furnishings | 403,532 | 403,030 | -0.12% | 4.36% |
| General Retail | 1,867,243 | 1,798,417 | -3.69% | 19.45% |
| Transportation/Utilities | 1,113,993 | 947,478 | -14.95% | 10.25% |
| Automotive Trade | 908,960 | 794,016 | -12.65% | 8.59% |
| Building Material-Retail | 215,510 | 173,731 | -19.39% | 1.88% |
| Construction Use Tax | 796,165 | 225,504 | -71.68% | 2.44% |
| Construction Sales Tax | 35,613 | 25,503 | -28.39% | 0.28% |
| Consumer Electronics | 181,210 | 175,796 | -2.99% | 1.90% |
| Computer Related Business Sector | 822,773 | 734,089 | -10.78% | 7.94% |
| All Other | 1,236,862 | 1,275,548 | 3.13% | 13.80% |
| Refunds | -1,384 | -43,157 | 3018.59% | -0.47% |
| Total Sales and Use Tax | 10,503,281 | 9,245,863 | -11.97% | 100.00% |

| Total Net Sales/Use Tax Receipts by Geographic Area | FEBRUARY YTD Actual | | | |
|------------------------------------------------------------|----------------------------|------------------|-----------------|-------------------|
| | 2002 | 2003 | % Change | % of Total |
| North Broadway | 161,970 | 128,516 | -20.65% | 1.39% |
| Downtown (former CAGID) | 642,956 | 651,433 | 1.32% | 7.05% |
| Downtown Extension | 76,993 | 67,945 | -11.75% | 0.73% |
| UHGID (the "hill") | 158,211 | 160,617 | 1.52% | 1.74% |
| East Downtown | 82,115 | 88,340 | 7.58% | 0.96% |
| N. 28th St. Commercial | 662,929 | 580,187 | -12.48% | 6.28% |
| N. Broadway Annex | 15,300 | 17,897 | 16.98% | 0.19% |
| University of Colorado | 198,337 | 226,625 | 14.26% | 2.45% |
| Basemar | 186,978 | 175,472 | -6.15% | 1.90% |
| BURA (w/o xrds) | 2,251,303 | 2,162,808 | -3.93% | 23.39% |
| Crossroads | 208,673 | 193,100 | -7.46% | 2.09% |
| Table Mesa | 273,445 | 280,064 | 2.42% | 3.03% |
| The Meadows | 202,212 | 107,607 | -46.79% | 1.16% |
| All Other Boulder | 433,837 | 399,210 | -7.98% | 4.32% |
| Boulder County | 131,938 | 65,734 | -50.18% | 0.71% |
| Metro Denver | 408,928 | 253,977 | -37.89% | 2.75% |
| Colorado All Other | 12,442 | 14,568 | 17.08% | 0.16% |
| Out of State | 991,218 | 848,830 | -14.36% | 9.18% |
| Airport | 526 | 773 | 46.84% | 0.01% |
| Gunbarrel Industrial | 420,003 | 372,320 | -11.35% | 4.03% |
| Gunbarrel Commercial | 129,862 | 133,107 | 2.50% | 1.44% |
| Pearl Street Mall | 264,988 | 256,190 | -3.32% | 2.77% |
| Boulder Industrial | 1,256,506 | 939,693 | -25.21% | 10.16% |
| Unlicensed Receipts | 69,878 | 103,456 | 48.05% | 1.12% |
| County Clerk | 375,614 | 334,448 | -10.96% | 3.62% |
| Public Utilities | 887,500 | 726,102 | -18.19% | 7.85% |
| Refunds | -1,384 | -43,157 | 3018.59% | -0.47% |
| Total Sales and Use Tax | 10,503,281 | 9,245,863 | -11.97% | 100.00% |

| Miscellaneous Tax Statistics | FEBRUARY YTD Actual | | |
|-------------------------------------|----------------------------|-------------|-----------------|
| | 2002 | 2003 | % Change |
| Total Food Service Tax | 55,894 | 53,701 | -3.92% |
| BURA Area Food Service Tax | 13,188 | 12,358 | -6.29% |
| Accommodations Tax | 314,365 | 237,179 | -24.55% |
| Admissions Tax | 59,379 | 61,915 | 4.27% |
| License Fees | 4,825 | 4,950 | 2.59% |

| Sales & Use Tax Revenue by Geographic Area | | | | | | | | | | | | | | | | |
|--------------------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|---------|--|
| Area | Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | %Change | |
| BURA w/XRDS | 1996 | 1,181,131 | 1,134,224 | 1,326,598 | 1,200,956 | 1,306,179 | 1,383,216 | 1,237,236 | 1,353,044 | 1,428,586 | 1,258,620 | 1,274,345 | 2,191,077 | 16,275,212 | 13.57% | |
| GEO 10 w/11 | 1997 | 1,156,274 | 1,131,902 | 1,294,658 | 1,231,021 | 1,214,174 | 1,557,567 | 1,254,500 | 1,405,286 | 1,483,154 | 1,302,088 | 1,397,220 | 2,104,361 | 16,532,205 | 1.58% | |
| | 1998 | 1,215,420 | 1,257,664 | 1,515,888 | 1,362,454 | 1,401,933 | 1,499,131 | 1,384,527 | 1,533,499 | 1,624,802 | 1,327,344 | 1,596,561 | 2,350,220 | 18,069,443 | 9.30% | |
| | 1999 | 1,311,472 | 1,482,196 | 1,584,004 | 1,372,446 | 1,654,872 | 1,679,044 | 1,514,815 | 1,640,758 | 1,712,453 | 1,559,109 | 1,627,381 | 2,544,103 | 19,682,652 | 8.93% | |
| | 2000 | 1,455,110 | 1,499,236 | 1,671,638 | 1,475,824 | 1,504,878 | 1,711,382 | 1,523,878 | 1,570,948 | 1,701,246 | 1,489,380 | 1,492,678 | 2,388,311 | 19,484,509 | -1.01% | |
| | 2001 | 1,329,571 | 1,327,360 | 1,537,786 | 1,323,442 | 1,438,423 | 1,484,451 | 1,265,185 | 1,423,177 | 1,469,611 | 1,410,880 | 1,391,257 | 2,040,862 | 17,442,005 | -10.48% | |
| | 2002 | 1,269,971 | 1,190,005 | 1,317,303 | 1,463,015 | 1,466,090 | 1,397,764 | 1,251,934 | 1,355,399 | 1,377,342 | 1,261,131 | 1,398,711 | 1,931,711 | 16,680,377 | -4.37% | |
| | 2003 | 1,228,502 | 1,127,406 | | | | | | | | | | | 2,355,908 | | |
| Chg from prior yr (month) | | -3.27% | -5.26% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | | | |
| Chg from prior yr (year) | | -3.27% | -4.23% | -37.63% | -55.04% | -64.87% | -70.93% | -74.82% | -78.01% | -80.51% | -82.35% | -84.03% | -85.88% | | | |
| Downtown Area | 1996 | 247,860 | 247,492 | 339,280 | 269,390 | 295,516 | 350,846 | 312,067 | 314,479 | 390,526 | 291,778 | 274,103 | 426,162 | 3,759,499 | 7.70% | |
| GEO 22 (fmr CAGID) | 1997 | 243,200 | 246,082 | 362,118 | 275,560 | 300,720 | 356,372 | 309,322 | 340,214 | 479,992 | 306,495 | 302,513 | 422,591 | 3,945,178 | 4.94% | |
| | 1998 | 258,915 | 270,106 | 338,786 | 316,831 | 359,266 | 323,804 | 340,568 | 395,237 | 367,534 | 345,701 | 401,998 | 444,557 | 4,163,302 | 5.53% | |
| | 1999 | 277,120 | 308,848 | 364,321 | 321,645 | 411,722 | 414,073 | 379,572 | 374,938 | 424,501 | 354,409 | 358,335 | 578,914 | 4,568,398 | 9.73% | |
| | 2000 | 312,314 | 440,343 | 399,289 | 359,600 | 384,974 | 463,454 | 373,697 | 360,906 | 480,383 | 401,873 | 314,026 | 626,922 | 4,917,781 | 7.65% | |
| | 2001 | 328,098 | 380,211 | 433,470 | 324,902 | 295,414 | 450,214 | 360,737 | 377,434 | 429,640 | 441,350 | 367,550 | 466,660 | 4,655,679 | -5.33% | |
| | 2002 | 340,356 | 302,600 | 393,518 | 465,479 | 422,975 | 537,489 | 359,308 | 388,917 | 416,692 | 380,881 | 328,982 | 598,384 | 4,935,580 | 6.01% | |
| | 2003 | 361,839 | 289,594 | | | | | | | | | | | 651,433 | | |
| Chg from prior yr (month) | | 6.31% | -4.30% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | | | |
| Chg from prior yr (year) | | 6.31% | 1.32% | -37.15% | -56.63% | -66.16% | -73.54% | -76.91% | -79.71% | -82.04% | -83.75% | -84.98% | -86.80% | | | |
| Pearl St Mall | 1996 | 101,169 | 110,653 | 140,981 | 128,109 | 165,400 | 203,498 | 172,394 | 186,350 | 177,326 | 150,855 | 133,992 | 236,294 | 1,907,022 | 14.78% | |
| GEO 26 | 1997 | 109,897 | 138,883 | 165,366 | 139,504 | 167,841 | 212,273 | 190,516 | 176,073 | 172,914 | 170,460 | 148,732 | 245,629 | 2,038,088 | 6.87% | |
| | 1998 | 108,966 | 136,749 | 176,270 | 151,553 | 169,661 | 417,564 | 176,816 | 210,299 | 200,303 | 143,858 | 194,114 | 306,987 | 2,393,141 | 17.42% | |
| | 1999 | 140,629 | 141,582 | 243,455 | 149,430 | 198,410 | 270,060 | 206,311 | 193,227 | 258,208 | 203,818 | 184,809 | 340,674 | 2,530,613 | 5.74% | |
| | 2000 | 170,546 | 172,745 | 217,576 | 203,633 | 193,146 | 308,381 | 236,957 | 231,205 | 243,501 | 209,456 | 169,159 | 374,931 | 2,731,237 | 7.93% | |
| | 2001 | 150,110 | 149,897 | 314,090 | 166,718 | 189,596 | 280,507 | 214,250 | 213,434 | 236,077 | 169,179 | 159,098 | 283,240 | 2,526,197 | -7.51% | |
| | 2002 | 136,601 | 128,386 | 199,375 | 191,732 | 185,145 | 267,537 | 191,226 | 212,196 | 197,323 | 152,320 | 162,649 | 251,662 | 2,276,154 | -9.90% | |
| | 2003 | 118,922 | 137,268 | | | | | | | | | | | 256,190 | | |
| Chg from prior yr (month) | | -12.94% | 6.92% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | | | |
| Chg from prior yr (year) | | -12.94% | -3.32% | -44.83% | -60.95% | -69.55% | -76.89% | -80.29% | -83.06% | -85.01% | -86.24% | -87.35% | -88.74% | | | |
| Downtown w/Mall | 1996 | 349,029 | 358,145 | 480,261 | 397,499 | 460,916 | 554,344 | 484,461 | 500,830 | 567,853 | 442,633 | 408,095 | 662,456 | 5,852,200 | 13.59% | |
| Sub-total 22 & 26 | 1997 | 353,098 | 384,965 | 527,484 | 415,064 | 468,561 | 568,645 | 499,839 | 516,287 | 652,905 | 476,955 | 451,245 | 668,220 | 5,983,266 | 2.24% | |
| | 1998 | 367,881 | 406,855 | 515,056 | 468,384 | 528,927 | 741,368 | 517,383 | 605,536 | 567,838 | 489,559 | 596,112 | 751,544 | 6,556,443 | 9.58% | |
| | 1999 | 417,748 | 450,430 | 607,776 | 471,076 | 610,133 | 684,132 | 585,884 | 568,165 | 682,710 | 558,227 | 543,144 | 919,587 | 7,099,011 | 8.28% | |
| | 2000 | 482,860 | 613,087 | 616,865 | 563,233 | 578,120 | 771,835 | 610,653 | 592,111 | 723,885 | 611,329 | 483,186 | 1,001,853 | 7,649,018 | 7.75% | |
| | 2001 | 478,208 | 530,108 | 747,561 | 491,620 | 485,010 | 730,721 | 574,987 | 590,868 | 665,717 | 610,528 | 526,648 | 749,899 | 7,181,876 | -6.11% | |
| | 2002 | 476,958 | 430,986 | 592,893 | 657,211 | 608,120 | 805,027 | 550,534 | 601,114 | 614,015 | 533,201 | 491,631 | 850,045 | 7,211,734 | 0.42% | |
| | 2003 | 480,762 | 426,861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 907,623 | | |
| Chg from prior yr (month) | | 0.80% | -0.96% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | | | |
| Chg from prior yr (year) | | 0.80% | -0.04% | -39.53% | -57.94% | -67.19% | -74.58% | -77.98% | -80.78% | -82.99% | -84.54% | -85.73% | -87.41% | | | |
| BURA&Downtown | 1996 | 1,530,160 | 1,492,369 | 1,806,859 | 1,598,455 | 1,767,095 | 1,937,560 | 1,721,697 | 1,853,874 | 1,996,439 | 1,701,252 | 1,682,440 | 2,853,533 | 22,127,412 | 13.57% | |
| Sub-total 22/26/10/11 | 1997 | 1,509,371 | 1,516,867 | 1,822,143 | 1,646,085 | 1,682,734 | 2,126,212 | 1,754,338 | 1,921,573 | 2,136,060 | 1,779,042 | 1,848,465 | 2,772,581 | 22,515,471 | 1.75% | |
| | 1998 | 1,583,301 | 1,664,519 | 2,030,944 | 1,830,838 | 1,930,860 | 2,240,500 | 1,901,910 | 2,139,035 | 2,192,640 | 1,816,903 | 2,192,672 | 3,101,764 | 24,625,886 | 9.37% | |
| | 1999 | 1,729,220 | 1,932,626 | 2,191,780 | 1,843,522 | 2,265,004 | 2,363,176 | 2,100,698 | 2,208,922 | 2,395,163 | 2,117,336 | 2,170,525 | 3,463,690 | 26,138,663 | 8.75% | |
| | 2000 | 1,937,971 | 2,112,324 | 2,288,503 | 2,039,557 | 2,082,998 | 2,483,217 | 2,134,531 | 2,163,060 | 2,425,130 | 2,100,708 | 1,975,864 | 3,390,164 | 27,731,526 | 1.31% | |
| | 2001 | 1,807,779 | 1,857,468 | 2,285,347 | 1,815,063 | 1,923,433 | 2,215,172 | 1,840,172 | 2,014,045 | 2,135,327 | 2,021,408 | 1,917,905 | 2,790,762 | 24,623,881 | -9.25% | |
| | 2002 | 1,746,929 | 1,620,991 | 1,910,196 | 2,120,226 | 2,074,210 | 2,202,790 | 1,802,468 | 1,956,513 | 1,991,357 | 1,794,332 | 1,890,342 | 2,781,757 | 23,892,111 | -2.97% | |
| | 2003 | 1,709,264 | 1,554,267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,263,531 | | |
| Chg from prior yr (month) | | -2.16% | -4.12% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | | | |
| Chg from prior yr (year) | | -2.16% | -3.10% | -38.17% | -55.89% | -65.55% | -72.05% | -75.79% | -78.86% | -81.27% | -83.02% | -84.54% | -86.34% | | | |
| Area | Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | %Change | |
| UHGID | 1996 | 84,972 | 81,217 | 81,875 | 59,120 | 62,290 | 79,113 | 64,358 | 87,200 | 125,795 | 66,657 | 58,421 | 78,209 | 929,227 | 0.12% | |
| GEO 04 | 1997 | 86,390 | 60,026 | 67,180 | 65,490 | 60,568 | 65,081 | 62,703 | 62,268 | 133,603 | 64,882 | 53,008 | 70,771 | 851,971 | -8.31% | |
| | 1998 | 63,419 | 95,085 | 68,589 | 67,326 | 60,062 | 65,784 | 55,580 | 105,311 | 86,072 | 72,057 | 56,285 | 74,850 | 870,421 | 2.17% | |
| | 1999 | 92,636 | 61,129 | 61,990 | 56,385 | 66,461 | 75,023 | 60,047 | 107,991 | 89,747 | 62,713 | 62,837 | 77,412 | 874,372 | 0.45% | |
| | 2000 | 82,499 | 116,172 | 66,597 | 60,797 | 71,308 | 81,383 | 59,991 | 88,155 | 140,290 | 68,069 | 57,951 | 67,997 | 961,208 | 9.93% | |
| | 2001 | 84,134 | 65,147 | 65,440 | 60,960 | 61,781 | 92,797 | 61,382 | 88,144 | 124,040 | 68,117 | 61,387 | 87,147 | 920,477 | -4.24% | |
| | 2002 | 99,901 | 58,310 | 70,342 | 67,541 | 59,055 | 77,670 | 63,583 | 88,336 | 132,887 | 73,933 | 64,933 | 72,146 | 928,637 | 0.89% | |
| | 2003 | 101,114 | 59,503 | | | | | | | | | | | 160,617 | | |
| Chg from prior yr (month) | | 1.21% | 2.05% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | | | |
| Chg from prior yr (year) | | 1.21% | 1.52% | -29.72% | -45.75% | -54.77% | -62.89% | -67.64% | -72.53% | -77.62% | -79.71% | -81.25% | -82.70% | | | |

USE << SALES

COMPARISON OF YEAR-TO-DATE ACTUAL REVENUE FOR THE YEAR 2003 TO COMPARABLE PERIOD IN 2002

USE TAX BY CATEGORY

SALES TAX BY CATEGORY

| FEBRUARY YTD Actual | | | Standard Industrial Code | FEBRUARY YTD Actual | | |
|---------------------|------------------|----------------|--------------------------------|---------------------|------------------|---------------|
| 2002 | 2003 | | | 2002 | 2003 | Incr/(Decr) |
| 8,318 | 9,919 | 19.24% | Food Stores | 1,390,220 | 1,266,557 | -8.90% |
| 38,929 | 34,195 | -12.16% | Eating Places | 1,175,484 | 1,135,369 | -3.41% |
| 2,193 | 26,806 | 1122.48% | Apparel Stores | 307,660 | 263,063 | -14.50% |
| 3,637 | 1,381 | -62.03% | Home Furnishings | 399,895 | 401,649 | 0.44% |
| 66,209 | 41,419 | -37.44% | General Retail | 1,801,034 | 1,756,998 | -2.45% |
| 69,119 | 46,742 | -32.37% | Transportation/Utilities | 1,044,873 | 900,736 | -13.79% |
| 378,775 | 337,041 | -11.02% | Automotive Trade | 530,185 | 456,976 | -13.81% |
| 1,835 | 876 | -52.29% | Building Material-Retail | 213,674 | 172,855 | -19.10% |
| 796,165 | 225,504 | -71.68% | Construction Use Tax | 0 | 0 | na |
| 0 | 0 | na | Construction Sales Tax | 35,613 | 25,503 | -28.39% |
| 9,658 | 39,971 | 313.88% | Consumer Electronics | 171,552 | 135,825 | -20.83% |
| 298,962 | 328,503 | 9.88% | Computer Related Business | 523,811 | 405,586 | -22.57% |
| 388,168 | 449,394 | 15.77% | All Other | 848,694 | 826,153 | -2.66% |
| 2,061,967 | 1,541,751 | -25.23% | Total Sales and Use Tax | 8,442,697 | 7,747,269 | -8.24% |

USE TAX BY CATEGORY

SALES TAX BY CATEGORY

| FEBRUARY YTD Actual | | | Geographic Code | FEBRUARY YTD Actual | | |
|---------------------|------------------|----------------|--------------------------------|---------------------|------------------|---------------|
| 2002 | 2003 | Incr/(Decr) | | 2002 | 2003 | Incr/(Decr) |
| 30,986 | 7,232 | -76.66% | North Broadway | 130,984 | 121,284 | -7.41% |
| 50,907 | 87,718 | 72.31% | CAGID | 592,049 | 563,715 | -4.79% |
| 1,733 | 5,154 | 197.47% | Downtown Extension | 75,261 | 62,791 | -16.57% |
| 5,336 | -3,184 | -159.66% | UHGD (the "hill") | 152,875 | 163,801 | 7.15% |
| 15,714 | -384 | -102.44% | East Downtown | 66,401 | 88,724 | 33.62% |
| 61,721 | 3,673 | -94.05% | N. 28th St. Commercial | 601,208 | 576,513 | -4.11% |
| 240 | 2,416 | 908.43% | N. Broadway Annex | 15,060 | 15,481 | 2.80% |
| 20,056 | 41,691 | 107.87% | University of Colorado | 178,280 | 184,934 | 3.73% |
| 781 | 3,103 | 297.11% | Basemar | 186,197 | 172,369 | -7.43% |
| 41,932 | 65,280 | 55.68% | BURA | 2,209,371 | 2,097,528 | -5.06% |
| 1,904 | 4,369 | 129.51% | Crossroads | 206,770 | 188,731 | -8.72% |
| 476 | 277 | -41.77% | Table Mesa | 272,969 | 279,787 | 2.50% |
| 43,534 | 1,504 | -96.54% | The Meadows | 158,678 | 106,103 | -33.13% |
| 188,119 | 174,125 | -7.44% | All Other Boulder | 245,717 | 225,085 | -8.40% |
| 27,815 | 6,607 | -76.25% | Boulder County | 104,123 | 59,128 | -43.21% |
| 63,186 | 10,015 | -84.15% | Metro Denver | 345,742 | 243,962 | -29.44% |
| 175 | 20 | -88.57% | Colorado All Other | 12,268 | 14,548 | 18.59% |
| 15,679 | 23,835 | 52.02% | Out of State | 975,539 | 824,995 | -15.43% |
| 14 | 49 | 239.82% | Airport | 512 | 724 | 41.41% |
| 322,185 | 322,608 | 0.13% | Gunbarrel Industrial | 97,817 | 49,712 | -49.18% |
| 6,321 | 516 | -91.84% | Gunbarrel Commercial | 123,541 | 132,591 | 7.33% |
| 9,979 | 5,760 | -42.27% | Pearl Street Mall | 255,009 | 250,430 | -1.80% |
| 731,927 | 422,052 | -42.34% | Boulder Industrial | 524,580 | 517,641 | -1.32% |
| 7,111 | 13,372 | 88.05% | Unlicensed Receipts | 62,767 | 90,084 | 43.52% |
| 375,614 | 334,448 | -10.96% | County Clerk | 0 | 0 | - |
| 38,522 | 9,492 | -75.36% | Public Utilities | 848,978 | 716,610 | -15.59% |
| 2,061,967 | 1,541,751 | -25.23% | Total Sales and Use Tax | 8,442,697 | 7,747,269 | -8.24% |