

City of Boulder

Sales & Use Tax Revenue Report

January, 2006

Issued March 6, 2006

This report provides information and analysis related to sales and use tax collections for fiscal year 2006. Any questions should be directed to Laura Fisher Revenue Manager, at (303) 441-4017.

The report for January is presented only at a very high level since only one month of activity does not indicate significant trends that would be meaningful for analysis purposes. More detailed analysis will be included in the March report which should be available the second week of May and will include information related to the full first quarter of the year. The following table compares January 2006 in the various sales and use tax categories to January of 2005.

REVENUE COMPARISONS

As Illustrated in the following table total 2005 actual sales and use tax revenue has decreased by -6.29% over the comparable period in 2005.

JANUARY COMPARISONS – 2006 VERSUS 2005		
TAX CATEGORY	% CHANGE	% of TOTAL
Sales Tax	11.26%	84.27%
Business Use Tax	-18.23%	9.51%
Construction Use Tax	-78.38%	3.51%
Motor vehicle	-12.67%	2.71%
Refunds	0	0.00%
Total Sales and Use Tax	-6.29%	100.00%

The large decrease in the Construction Use Tax category results from construction use tax paid in 2005 by the contractor for the new law building being constructed on the University of Colorado campus. Business and construction use tax fluctuate significantly from month to month depending on the level of equipment purchases/leases and construction projects in any given month. Therefore, collections in any given month cannot be considered indicative of a trend.

Total Net Sales/Use Tax Receipts by Tax Category	JANUARY YTD Actual			
	2005	2006	% Change	% of Total
Sales Tax	4,255,041	4,734,249	11.26%	84.27%
Business Use Tax	653,434	534,332	-18.23%	9.51%
Construction Use Tax	912,585	197,263	-78.38%	3.51%
Motor vehicle	174,452	152,353	-12.67%	2.71%
Refunds	0	0	#DIV/0!	0.00%
Total Sales and Use Tax	5,995,513	5,618,198	-6.29%	100.00%

Total Net Sales/Use Tax Receipts by Industry Type	JANUARY YTD Actual			
	2005	2006	% Change	% of Total
Food Stores	723,354	794,606	9.85%	14.14%
Eating Places	623,108	685,121	9.95%	12.19%
Apparel Stores	126,301	152,810	20.99%	2.72%
Home Furnishings	199,452	195,535	-1.96%	3.48%
General Retail	1,069,822	1,140,036	6.56%	20.29%
Transportation/Utilities	604,358	672,357	11.25%	11.97%
Automotive Trade	454,550	403,843	-11.16%	7.19%
Building Material-Retail	122,901	166,631	35.58%	2.97%
Construction Use Tax	254,504	198,186	-22.13%	3.53%
Construction Sales Tax	10,288	11,631	13.06%	0.21%
Consumer Electronics	155,814	231,228	48.40%	4.12%
Computer Related Business Sector	436,664	376,850	-13.70%	6.71%
All Other	1,214,397	589,365	-51.47%	10.49%
Refunds	0	0	#DIV/0!	0.00%
Total Sales and Use Tax	5,995,513	5,618,198	-6.29%	100.00%

Total Net Sales/Use Tax Receipts by Geographic Area	JANUARY YTD Actual			
	2005	2006	% Change	% of Total
North Broadway	69,161	79,315	14.68%	1.41%
Downtown	346,306	356,951	3.07%	6.35%
Downtown Extension	33,203	35,342	6.44%	0.63%
UHGID (the "hill")	99,905	118,204	18.32%	2.10%
East Downtown	49,133	54,668	11.27%	0.97%
N. 28th St. Commercial	284,891	357,381	25.44%	6.36%
N. Broadway Annex	13,152	18,889	43.63%	0.34%
University of Colorado	186,815	189,070	1.21%	3.37%
Basemar	97,348	95,682	-1.71%	1.70%
BURA (inc xrds)	1,304,017	1,342,419	2.94%	23.89%
Table Mesa	152,172	142,558	-6.32%	2.54%
The Meadows	76,108	80,045	5.17%	1.42%
All Other Boulder	303,906	302,372	-0.50%	5.38%
Boulder County	29,686	39,613	33.44%	0.71%
Metro Denver	181,023	148,727	-17.84%	2.65%
Colorado All Other	10,414	5,049	-51.52%	0.09%
Out of State	343,351	524,563	52.78%	9.34%
Airport	9	52	513.60%	0.00%
Gunbarrel Industrial	327,801	290,647	-11.33%	5.17%
Gunbarrel Commercial	70,261	69,400	-1.23%	1.24%
Pearl Street Mall	127,106	150,850	18.68%	2.69%
Boulder Industrial	556,041	476,047	-14.39%	8.47%
Unlicensed Receipts	668,940	27,156	-95.94%	0.48%
County Clerk	174,452	152,353	-12.67%	2.71%
Public Utilities	490,312	560,842	14.38%	9.98%
Refunds	0	0	#DIV/0!	0.00%
Total Sales and Use Tax	5,995,513	5,618,198	-6.29%	100.00%

Miscellaneous Tax Statistics	JANUARY YTD Actual		
	2005	2006	% Change
Total Food Service Tax	28,458	31,078	9.21%
Accommodations Tax	136,472	163,984	20.16%
Admissions Tax	30,288	29,270	-3.36%
License Fees	2,325	2,200	-5.38%
Trash Tax	1,915	360,821	18746.47%

TOTAL CITY SALES AND USE TAX COLLECTIONS															
REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	%CHG
RETAIL SALES TAX	1998	4,115,142	4,142,135	5,055,342	4,287,897	4,514,657	5,480,117	4,346,353	4,761,185	5,616,609	4,048,799	4,826,835	6,704,394	57,899,464	2.73%
Rate 3.26%	1999	4,342,150	4,712,965	5,493,583	4,694,105	5,235,792	6,110,357	4,886,459	5,039,548	6,125,483	4,909,120	5,164,464	7,732,320	64,446,345	11.31%
	2000	4,450,553	5,116,135	6,066,890	4,726,230	4,847,958	6,373,594	4,942,506	5,153,202	6,856,217	5,225,099	4,858,152	8,080,174	66,696,710	3.49%
	2001	4,957,524	4,489,252	6,247,377	4,635,634	4,824,201	6,190,040	4,463,685	4,840,590	5,888,513	4,792,076	4,518,650	6,822,307	62,669,849	-6.04%
	2002	4,538,744	3,903,954	4,958,202	4,544,590	4,682,370	5,663,454	4,381,120	4,725,305	5,570,049	4,168,969	4,315,542	6,272,808	57,725,107	-7.89%
	2003	3,872,314	3,874,955	5,055,136	4,093,068	4,264,729	5,232,316	4,167,686	4,663,992	5,171,981	4,288,213	4,246,924	5,940,175	54,871,489	-4.94%
Rate Chg 3.26%>3.41%	2004	4,394,136	4,170,467	5,327,051	4,339,594	4,461,055	5,340,555	4,333,128	4,749,658	5,542,805	4,450,731	4,518,629	6,602,036	58,229,844	1.45%
Rate 3.41%	2005	4,255,041	4,453,370	5,232,389	4,353,026	4,576,864	5,535,196	4,494,079	5,013,379	5,550,916	4,541,790	4,769,700	6,932,929	59,708,680	2.54%
	2006	4,734,249												4,734,249	-92.07%
Change from prior year (Month)		11.26%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		
Change from prior year (YTD)		11.26%	-45.64%	-66.04%	-74.12%	-79.30%	-83.33%	-85.61%	-87.51%	-89.11%	-90.14%	-91.03%	-92.07%		
CONSUMER USE TAX	1998	737,551	521,621	1,080,009	908,628	667,896	781,751	698,070	761,515	838,403	616,703	722,449	1,297,623	9,632,221	8.35%
Rate 3.26%	1999	686,623	718,812	879,496	585,863	688,465	914,066	969,355	867,692	1,086,901	686,512	572,380	1,476,445	10,132,610	5.19%
	2000	699,142	784,507	988,545	809,722	713,927	1,054,603	787,906	946,277	1,295,039	697,305	900,937	1,420,215	11,098,124	9.53%
	2001	1,165,937	899,129	1,771,836	908,629	889,191	1,427,618	1,011,687	975,272	955,683	1,415,169	748,748	1,090,556	13,259,454	19.47%
	2002	716,462	565,976	1,293,800	783,956	497,237	1,091,779	808,999	671,088	648,455	767,543	628,926	1,153,296	9,627,516	-27.39%
	2003	798,157	517,559	836,398	877,962	786,286	962,785	656,799	819,164	914,869	635,455	1,045,632	1,052,566	9,903,632	2.87%
Rate Chg 3.26%>3.41%	2004	980,229	665,018	899,453	742,692	724,614	866,974	810,874	922,401	941,990	728,634	750,971	1,181,776	10,215,625	-1.39%
Rate3.41%	2005	827,887	507,036	951,085	1,016,614	1,103,592	1,001,048	864,720	788,465	1,094,030	758,937	968,467	1,248,300	11,130,180	8.95%
	2006	686,686												686,686	-93.83%
Change from prior year (Month)		-17.06%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		
Change from prior year (YTD)		-17.06%	-48.56%	-69.96%	-79.21%	-84.42%	-87.30%	-89.05%	-90.27%	-91.58%	-92.30%	-93.05%	-93.83%		
CONSTRUCTION USE TAX	1998	128,710	206,650	230,126	267,975	179,780	213,787	190,570	262,748	178,061	280,231	192,695	242,169	2,573,501	14.56%
Rate 3.26%	1999	154,009	171,704	223,837	213,553	240,980	315,896	170,109	216,111	419,966	136,124	158,510	144,611	2,565,410	-0.31%
	2000	239,212	476,528	168,469	364,250	355,225	140,920	388,110	253,944	229,070	259,312	173,901	249,744	3,298,682	28.58%
	2001	191,496	331,376	172,691	171,147	198,124	187,243	227,009	311,433	471,446	319,083	194,510	166,293	2,941,850	-10.82%
	2002	214,010	565,519	282,392	442,587	215,384	1,181,606	195,374	197,745	158,413	167,213	167,464	384,065	4,171,773	41.81%
	2003	104,449	121,585	138,559	238,246	415,756	675,308	220,413	259,946	239,337	161,913	292,983	388,157	3,256,653	-21.94%
Rate Chg3.26%>3.41%	2004	210,383	336,148	387,487	490,426	229,416	181,732	204,851	155,409	212,299	119,283	238,459	283,087	3,048,978	-10.50%
Rate 3.41%	2005	912,585	782,540	287,865	461,878	456,073	913,197	186,408	235,308	282,503	276,247	288,104	514,975	5,597,684	83.59%
	2006	197,263												197,263	-96.48%
Change from prior year (Month)		-78.38%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		
Change from prior year (YTD)		-78.38%	-88.36%	-90.05%	-91.93%	-93.20%	-94.83%	-95.07%	-95.34%	-95.63%	-95.89%	-96.12%	-96.48%		
TOTAL FOR MONTH & CHANGE FROM PREVIOUS YEAR (MONTH & YTD)															
Rate 3.11%>3.26%	1998	4,981,403	4,870,405	6,365,477	5,464,499	5,362,333	6,475,655	5,234,994	5,785,448	6,633,074	4,945,733	5,741,979	8,244,186	70,105,186	3.86%
@Rate 3.26%	1999	5,182,782	5,603,481	6,596,915	5,493,521	6,165,236	7,340,319	6,025,922	6,123,351	7,632,350	5,731,757	5,895,354	9,353,376	77,144,365	10.04%
	2000	5,388,907	6,377,170	7,223,905	5,900,202	5,917,110	7,569,116	6,118,521	6,353,423	8,380,325	6,181,715	5,932,990	9,750,132	81,093,515	5.12%
	2001	6,314,957	5,719,756	8,191,903	5,715,410	5,911,516	6,804,901	5,702,381	6,127,295	7,315,641	6,526,328	5,461,909	8,079,156	78,871,153	-2.74%
	2002	5,469,216	5,035,449	6,534,394	5,771,133	5,394,991	7,936,839	5,385,493	5,594,139	6,376,917	5,103,725	5,111,931	7,810,169	71,524,396	-9.31%
	2003	4,774,920	4,514,099	6,030,093	5,209,277	5,466,771	6,870,410	5,044,897	5,743,101	6,326,188	5,085,581	5,585,538	7,380,897	68,031,774	-4.88%
Rate Chg 3.26%>3.41%	2004	5,584,748	5,171,633	6,613,991	5,572,712	5,415,085	6,389,261	5,348,853	5,827,468	6,697,093	5,298,647	5,508,059	8,066,899	71,494,448	0.47%
Rate 3.41%	2005	5,995,513	5,742,946	6,471,340	5,831,518	6,136,529	7,449,441	5,545,207	6,037,152	6,927,449	5,576,974	6,026,271	8,696,204	76,436,545	6.91%
	2006	5,618,198	0	0	0	0	0	0	0	0	0	0	0	5,618,198	-2009.64%
Less Refunds	2003	-34,330	-8,827	-7,078	-134,798	-41,772	-76,328	-422	-596	-69,164	-3,779	-579	-46,599	-424,272	
	2004	-1,343	-10,505	-636	-872	-5,963	-151	-1,299	-4,643	-244	-27,318	-5,758	-4,330	-63,061	
	2005	-246	-66,044	-909	-2,666	-1,647	-10,080	-3,062	-4,207	-846	-1,586	0	-4,757	-96,051	
	2006	-40,302												-40,302	
Adjusted total	2001	6,314,956	5,640,826	8,171,429	5,687,550	5,910,439	7,804,454	5,698,895	6,119,069	7,312,362	6,521,146	5,461,909	8,073,317	78,716,353	-2.58%
	2002	11,087,413	5,035,449	6,521,258	5,771,133	5,391,752	7,922,846	5,384,967	5,583,917	6,255,713	5,081,828	5,110,383	7,800,105	76,946,763	-2.25%
	2003	4,740,591	4,505,272	6,023,015	5,074,479	5,424,999	6,794,082	5,044,475	5,742,505	6,257,023	5,081,802	5,584,959	7,334,298	67,607,502	-12.14%
Rate Chg 3.26%>3.41%	2004	5,583,406	5,161,128	6,613,354	5,571,840	5,409,121	6,389,110	5,347,554	5,822,285	6,696,849	5,271,329	5,502,301	8,062,569	71,431,386	1.01%
Rate 3.41%	2005	5,995,266	5,676,902	6,470,431	5,828,852	6,134,882	7,439,361	5,542,145	6,032,946	6,926,603	5,575,388	6,026,271	8,691,446	76,340,493	6.87%
	2006	5,577,896	0	0	0	0	0	0	0	0	0	0	0	5,577,896	-92.69%
% Change (month)		-6.96%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		
% Change (YTD)		-6.96%	-52.21%	-69.26%	-76.73%	-81.47%	-85.14%	-87.05%	-88.64%	-90.05%	-90.95%	-91.75%	-92.69%		

USE >> SALES

COMPARISON OF YEAR-TO-DATE ACTUAL REVENUE FOR THE YEAR 2006 TO COMPARABLE PERIOD IN 2005

USE TAX BY CATEGORY

SALES TAX BY CATEGORY

JANUARY YTD Actual			Standard Industrial Code	JANUARY YTD Actual		
2005	2006	% Change		2005	2006	% Change
4,088	20,074	391.05%	Food Stores	719,266	774,532	7.68%
7,638	5,871	-23.13%	Eating Places	615,470	679,250	10.36%
188	334	77.27%	Apparel Stores	126,113	152,476	20.90%
1,171	1,148	-1.94%	Home Furnishings	198,281	194,387	-1.96%
46,142	48,626	5.38%	General Retail	1,023,680	1,091,409	6.62%
15,653	14,508	-7.32%	Transportation/Utilities	588,705	657,849	11.75%
175,572	156,833	-10.67%	Automotive Trade	278,978	247,010	-11.46%
238	5,473	2199.87%	Building Material-Retail	122,663	161,158	31.38%
254,504	198,186	-22.13%	Construction Use Tax	0	0	na
0	0	na	Construction Sales Tax	10,288	11,631	13.06%
5,044	148	-97.07%	Consumer Electronics	150,770	231,080	53.27%
350,560	277,627	-20.80%	Computer Related Business	86,104	99,223	15.24%
879,674	155,122	-82.37%	All Other	334,723	434,243	29.73%
1,740,472	883,949	-49.21%	Total Sales and Use Tax	4,255,041	4,734,249	11.26%

USE TAX BY CATEGORY

SALES TAX BY CATEGORY

JANUARY YTD Actual			Geographic Code	JANUARY YTD Actual		
2005	2006	% Change		2005	2006	% Change
1,920	1,793	-6.62%	North Broadway	67,240	77,522	15.29%
43,095	5,979	-86.13%	Downtown	303,211	350,972	15.75%
2,177	498	-77.14%	Downtown Extension	31,026	34,845	12.31%
1,052	222	-78.93%	UHGID (the "hill")	98,853	117,982	19.35%
5,094	268	-94.74%	East Downtown	44,039	54,400	23.53%
5,389	19,927	269.73%	N. 28th St. Commercial	279,502	337,455	20.73%
114	1,300	1042.67%	N. Broadway Annex	13,038	17,590	34.91%
5,415	16,070	196.75%	University of Colorado	181,400	173,000	-4.63%
10,080	679	-93.27%	Basemar	87,268	95,003	8.86%
47,738	29,028	-39.19%	BURA (inc xrds)	1,256,279	1,313,391	4.55%
3,509	468	-86.65%	Table Mesa	148,663	142,090	-4.42%
1,355	1,405	3.68%	The Meadows	74,753	78,640	5.20%
150,105	170,481	13.57%	All Other Boulder	153,801	131,892	-14.25%
1,809	7,330	305.23%	Boulder County	27,877	32,283	15.80%
17,159	5,277	-69.25%	Metro Denver	163,864	143,450	-12.46%
6,110	0	-100.00%	Colorado All Other	4,305	5,049	17.29%
16,598	12,303	-25.88%	Out of State	326,753	512,260	56.77%
9	52	513.60%	Airport	0	0	na
295,603	251,793	-14.82%	Gunbarrel Industrial	32,198	38,854	20.67%
3	103	3087.96%	Gunbarrel Commercial	70,258	69,296	-1.37%
1,637	1,692	3.33%	Pearl Street Mall	125,468	149,158	18.88%
281,080	186,273	-33.73%	Boulder Industrial	274,961	289,774	5.39%
659,798	5,114	-99.22%	Unlicensed Receipts	9,142	22,042	141.11%
174,452	152,353	-12.67%	County Clerk	0	0	na
9,170	13,541	47.66%	Public Utilities	481,142	547,301	13.75%
1,740,472	883,949	-49.21%	Total Sales and Use Tax	4,255,041	4,734,249	11.26%

Sales & Use Tax Revenue by Geographic Area																
Area	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%Change	
BURA w/XRDS	1999	1,311,472	1,482,196	1,584,004	1,372,446	1,654,872	1,679,044	1,514,815	1,640,758	1,712,453	1,559,109	1,627,381	2,544,103	19,682,652	8.93%	
GEO 10W/11	2000	1,455,110	1,499,236	1,671,638	1,475,824	1,504,878	1,711,382	1,523,878	1,570,948	1,701,246	1,489,380	1,492,678	2,388,311	19,484,509	-1.01%	
	2001	1,329,571	1,327,360	1,537,786	1,323,442	1,438,423	1,484,451	1,265,185	1,423,177	1,469,611	1,410,880	1,391,257	2,040,862	17,442,005	-10.48%	
	2002	1,269,971	1,190,005	1,317,303	1,463,015	1,466,090	1,397,764	1,251,934	1,355,399	1,377,342	1,261,131	1,398,711	1,931,711	16,680,377	-4.37%	
	2003	1,228,502	1,127,406	1,311,497	1,236,550	1,316,067	1,386,551	1,319,742	1,463,195	1,456,799	1,320,570	1,356,253	1,889,736	16,412,868	-1.60%	
rate chg3.26%>3.41%	2004	1,348,796	1,307,784	1,580,813	1,492,324	1,381,273	1,422,390	1,413,491	1,475,413	1,497,414	1,392,722	1,457,669	1,986,032	17,756,123	3.43%	
Rate 3.41%	2005	1,304,017	1,644,638	1,483,604	1,403,769	1,526,332	1,775,235	1,365,634	1,520,205	1,529,778	1,365,792	1,551,148	2,041,361	18,511,512	4.25%	
	2006	1,342,419												1,342,419	-92.75%	
Chg from prior yr (month)		2.94%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		2.94%	-54.47%	-69.71%	-77.00%	-81.77%	-85.31%	-87.22%	-88.83%	-90.10%	-91.00%	-91.85%	-92.75%			
Downtown Area	1999	277,120	308,848	364,321	321,645	411,722	414,073	379,572	374,938	424,501	354,409	358,335	578,914	4,568,398	9.73%	
GEO 22	2000	312,314	440,343	399,289	359,600	384,974	463,454	373,697	360,906	480,383	401,873	314,026	626,922	4,917,781	7.65%	
	2001	328,098	380,211	433,470	324,902	295,414	450,214	360,737	377,434	429,640	441,350	367,550	466,660	4,655,679	-5.33%	
	2002	340,356	302,600	393,518	465,479	422,975	537,489	359,308	388,917	416,692	380,881	328,982	598,384	4,935,580	6.01%	
	2003	361,839	289,594	367,620	329,404	473,607	859,332	357,632	357,312	375,016	371,722	309,192	460,269	4,912,539	-0.47%	
rate chg3.26%>3.41%	2004	323,360	331,345	413,634	336,982	416,462	458,936	389,581	401,737	472,257	396,066	325,361	570,942	4,836,664	-5.88%	
Rate 3.41%	2005	346,306	448,434	432,775	397,244	409,822	508,140	427,552	464,195	514,283	430,302	384,650	604,449	5,368,151	10.99%	
	2006	356,951												356,951	-93.35%	
Chg from prior yr (month)		3.07%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		3.07%	-55.09%	-70.92%	-78.03%	-82.46%	-85.96%	-87.98%	-89.61%	-90.96%	-91.85%	-92.51%	-93.35%			
Pearl St Mall	1999	140,629	141,582	243,455	149,430	198,410	270,060	206,311	193,227	258,208	203,818	184,809	340,674	2,530,613	5.74%	
GEO 26	2000	170,546	172,745	217,576	203,633	193,146	308,381	236,957	231,205	243,501	209,456	169,159	374,931	2,731,237	7.93%	
	2001	150,110	149,897	314,090	166,718	189,596	280,507	214,250	213,434	236,077	169,179	159,098	283,240	2,526,197	-7.51%	
	2002	136,601	128,386	199,375	191,732	185,145	267,537	191,226	212,196	197,323	152,320	162,649	251,662	2,276,154	-9.90%	
	2003	118,922	137,268	171,601	150,103	178,002	194,285	185,048	194,802	188,184	162,810	161,856	256,177	2,099,059	-7.78%	
rate chg3.26%>3.41%	2004	134,179	129,608	175,855	182,479	186,789	202,995	217,124	207,877	198,102	180,172	180,051	274,304	2,269,535	3.37%	
Rate 3.41%	2005	127,106	148,145	183,403	168,186	194,188	212,964	228,164	217,639	193,625	189,879	174,078	254,341	2,291,718	0.98%	
	2006	150,850												150,850	-93.42%	
Chg from prior yr (month)		18.68%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		18.68%	-45.20%	-67.11%	-75.93%	-81.63%	-85.41%	-88.05%	-89.81%	-90.99%	-91.90%	-92.60%	-93.42%			
Downtown w/Mall	1999	417,748	450,430	607,776	471,076	610,133	684,132	585,884	568,165	682,710	558,227	543,144	919,587	7,099,011	8.28%	
Sub-total 22&26	2000	482,860	613,087	616,865	563,233	578,120	771,835	610,653	592,111	723,885	611,329	483,186	1,001,853	7,649,018	7.75%	
	2001	478,208	530,108	747,561	491,620	485,010	730,721	574,987	590,868	665,717	610,528	526,648	749,899	7,181,876	-6.11%	
	2002	476,958	430,986	592,893	657,211	608,120	805,027	550,534	601,114	614,015	533,201	491,631	850,045	7,211,734	0.42%	
	2003	480,762	426,861	539,222	479,506	651,608	1,053,617	542,680	552,114	563,201	534,533	471,047	716,447	7,011,597	-2.78%	
rate chg3.26%>3.41%	2004	457,539	460,953	589,489	519,461	603,251	661,931	606,705	609,614	670,359	576,238	505,412	845,246	7,106,199	-3.11%	
Rate 3.41%	2005	473,412	596,579	616,177	565,430	604,010	721,104	655,716	681,834	707,908	620,181	558,728	858,790	7,659,869	7.79%	
	2006	507,801	0	0	0	0	0	0	0	0	0	0	0	507,801	-93.37%	
Chg from prior yr (month)		7.26%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		7.26%	-52.54%	-69.88%	-77.45%	-82.22%	-85.80%	-88.00%	-89.67%	-90.97%	-91.87%	-92.53%	-93.37%			
BURA&Downtown	1999	1,729,220	1,932,626	2,191,780	1,843,522	2,265,004	2,363,176	2,100,698	2,208,922	2,395,163	2,117,336	2,170,525	3,463,690	26,781,663	8.75%	
Sub-total 22/26/10/11	2000	1,937,971	2,112,324	2,288,503	2,039,057	2,082,998	2,483,217	2,134,531	2,163,060	2,425,130	2,100,708	1,975,864	3,390,164	27,133,526	1.31%	
	2001	1,807,779	1,857,468	2,285,347	1,815,063	1,923,433	2,215,172	1,840,172	2,014,045	2,135,327	2,021,408	1,917,905	2,790,762	24,623,881	-9.25%	
	2002	1,746,929	1,620,991	1,910,196	2,120,226	2,074,210	2,202,790	1,862,468	1,956,513	1,991,357	1,794,332	1,890,342	2,781,757	23,892,111	-2.97%	
	2003	1,709,264	1,554,267	1,850,719	1,716,056	1,967,675	2,440,168	1,862,422	2,015,309	2,020,000	1,855,133	1,827,300	2,606,182	23,424,465	-1.96%	
rate chg3.26%>3.41%	2004	1,806,336	1,768,737	2,170,301	2,011,785	1,984,524	2,084,321	2,020,196	2,085,027	2,167,774	1,968,960	1,963,082	2,831,278	24,862,322	1.47%	
Rate 3.41%	2005	1,777,429	2,241,216	2,099,781	1,969,199	2,130,342	2,496,339	2,021,350	2,202,039	2,237,686	1,985,973	2,109,876	2,900,151	26,171,381	5.27%	
	2006	1,850,220	0	0	0	0	0	0	0	0	0	0	0	1,850,220	-92.93%	
Chg from prior yr (month)		4.10%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		4.10%	-53.96%	-69.76%	-77.12%	-81.89%	-85.45%	-87.44%	-89.08%	-90.35%	-91.26%	-92.05%	-92.93%			
Area	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%Change	
UHGID	1999	92,636	61,129	61,990	56,385	66,461	75,023	60,047	107,991	89,747	62,713	62,837	77,412	874,372	0.45%	
GEO 04	2000	82,499	116,172	66,597	60,797	71,308	81,383	59,991	88,155	140,290	68,069	57,951	67,997	961,208	9.93%	
	2001	84,134	65,147	65,440	60,960	61,781	92,797	61,382	88,144	124,040	68,117	61,387	87,147	920,477	-4.24%	
	2002	99,901	58,310	70,342	67,541	59,055	77,670	63,583	88,336	132,887	73,933	64,933	72,146	928,637	0.89%	
	2003	101,114	59,503	70,940	62,484	62,434	70,687	48,399	126,499	112,099	82,002	70,149	75,641	941,951	1.43%	
rate chg3.26%>3.41%	2004	101,289	94,467	73,868	332,926	69,672	80,040	76,084	123,686	122,391	87,898	64,575	76,118	1,303,013	32.25%	
Rate 3.41%	2005	99,905	73,760	72,730	78,130	61,370	73,095	65,811	147,782	101,336	94,412	65,930	62,641	996,900	-23.49%	
	2006	118,204												118,204	-88.14%	
Chg from prior yr (month)		18.32%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		18.32%	-31.94%	-52.03%	-63.58%	-69.37%	-74.25%	-77.48%	-82.43%	-84.73%	-86.39%	-87.35%	-88.14%			