



OUR FINANCIAL PICTURE

Boulder Fire-Rescue's Gap = \$2.5 Million Annually

Boulder Fire-Rescue relies on the city's General Fund, which no longer meets the needs of the department. This is because of:

- Rising fixed costs
- Rising service demands
- Too few firefighters, resulting in high overtime expenditures
- Need for training and certification
- Need for development of future leadership
- Aging facilities, requiring repairs and renovations
- Need for programs to ensure the health and fitness of firefighters

Immediate Needs

- Establish a vehicle replacement fund
- Add additional firefighters
- Add training staff and programs
- Restore administrative support
- Update safety equipment and tools
- Identify stable funding sources

Long-term Capital Needs

(estimated at \$17 million over the next 10 years)

- Relocate and/or replace fire stations.

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