

# Housing & Human Services Master Plan

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City of Boulder

Introduction & Overview

December 11, 2003

# Then and Now

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- ***Then:*** 1993 – 1994 Human Services Master Plan
- ***Now:*** 2004 – 2005 *Housing &* Human Services Master Plan

# *Then* 1993 – 1994 Human Services Master Plan Purpose: A Funding Allocation Guide

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- ❑ 1992 Ballot Initiative extended 0.15% sales tax
- ❑ 40% to be used for human services
- ❑ Added approximately \$1 million per year to existing \$1 million, creating Human Services Fund
- ❑ Ballot Initiative stipulated that expenditures be *“consistent with a human services master plan to be adopted by council”*

# Seven Service Areas Established for Human Services Fund

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- ❑ Parenting, prenatal and infant care and child development
- ❑ Child care, nurturing programs and pre-school programs
- ❑ School-linked services, K-12
- ❑ Family violence, sexual abuse, and neglect
- ❑ Partnerships between youth and adults
- ❑ Critical infrastructure services for low income and chronically disabled
- ❑ Human relations and diversity

# *Now:* 2004 – 2005 Housing & Human Services Master Plan Purposes:

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Identify and Assess...

- Current resources and gaps
- Demographic, financial, and service trends
- Appropriate roles for the City
- Future financial sustainability

# HHS Master Plan: Product

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## □ Data Analysis

- Census Data
- Local Reports/Assessments
- Current Services
- Gaps
- Public Input
- Other HHS/City Boards Input

## □ Strategy Development

- Overarching Philosophy
- SWOT: Strengths, Weaknesses, Opportunities, Threats
- Mission, Purpose, Values, Vision
- Strategic Issues
- Areas of Emphasis
- Recommendations, Priorities

# HHS Master Plan: Process

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- Draft Plan Document
  - City Master Plan Template
  - Existing Plans
  - Data Analysis
  - Strategy Development
  - Advisory Committee Guidance

- Approval Process
  - Frequent Check-Ins with City Manager, City Council
  - Public Input
  - City Approval

# Housing & Human Services Master Plan Advisory Committee Members

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- **Jacob Blass** *(President, CEO, People's Clinic)*
- **George Epp** *(Executive Director, County Sheriffs of Colorado, former Boulder County Sheriff)*
- **Nino Gallo** *(Community Organizer, Boulder Community Action Program; Vice-Chair, Boulder Human Relations Commission)*
- **Christopher King** *(Assistant Superintendent, Boulder Valley School District)*
- **Jerry Lee** *(Developer; Board member, Thistle Community Housing)*
- **Susan Moore** *(Director, Dept. of Communications Disorders and Speech Science, CU; former member, Human Services Fund Technical Review Committee)*
- **Clara Perez-Mendez** *(Early Childhood Specialist)*
- **Barbara Pingrey** *(Executive Director, Foothills United Way)*
- **Jack Robinson** *(Retired Attorney, member Senior Services Advisory Committee)*
- **Ardie Sehulster** *(Community housing volunteer; Board member, League of Women Voters; Former Commission, Boulder County Housing Authority)*
- **Chuck Stout** *(Director, Boulder County Public Health; served on the original human services master plan committee, 1993 – 1994)*
- **Laura Systra** *(Executive Director, Mental Health Center of Boulder County)*
- **Jane Wilkinson** *(Wellness Manager, Storage Tek)*

# Advisory Committee Roles

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- Provide guidance on general scope and content of the plan
- Provide expertise, comments and guidance on information and analysis produced by staff
- Assist in the development of recommendations

# Advisory Committee Operations

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- ❑ Meetings facilitated by staff
- ❑ Consensus model: no formal votes, since role is advisory
- ❑ Community input mechanism
- ❑ Periodic reports to and guidance from the City Manager and Council

# HHS Master Plan Staff

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- Richard Johnson, HHS Master Plan Project Manager; Director, Community Services Division, HHS
- Linda Hill-Blakley, Housing & Human Services Planner

# HHS Master Plan Resource Staff

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- Children, Youth, and Families:
  - Darcy Johnson, Community-Based Services Manager
  - Cindy Smith, School-Based Services Manager
- Senior Services:
  - Sandy Hollingsworth, Community Resource Specialist

# Questions for HHS Master Plan Advisory Committee

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- Are there other document or planning efforts that we should be aware of?
- What are you going to need from staff to provide us guidance on all we've talked about?
- What methods of public input should be considered?

# SWOT

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- ❑ Strengths
- ❑ Weaknesses (gaps, deficiencies)
- ❑ Opportunities
- ❑ Threats (challenges)

# Proposed Agenda

## March Advisory Committee Meeting

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### □ Overview of the Human Services System

- County Social Services
- County Public Health
- County Community Services
- Mental Health Center
- Boulder Valley School District
- United Way
- Non Profit Agencies

### □ Demographic Profile

- With and without students
- 1980, 1990, 2000 (whenever available)
- Key Variables (age, ethnicity/race, immigration, income, household types, education, employment)
- Selected cross tabulations (i.e., age by income, etc.)
- Selected county/state/national comparisons

### □ Discussion--SWOT: Strengths, Weaknesses, Opportunities, Threats