

# **Housing and Human Services Master Plan 2005 - 2015**

Advisory Committee Presentation  
January 24, 2005

# Timeline

	Data Portfolio	Analysis and Strategies	Recommendations
<b>Timeline</b>	Fall 2003 – Spring 2004	Spring 2004 – Fall 2004	Fall 2004 – Summer 2005
<b>Task</b>	<ul style="list-style-type: none"> <li>■ Department Documents</li> <li>■ Census Data</li> <li>■ Advisory Committee</li> <li>■ HHS Staff</li> <li>■ Local/National Reports</li> </ul>	<ul style="list-style-type: none"> <li>■ Purpose and Philosophy</li> <li>■ Trends, Gaps, Issues</li> </ul>	<ul style="list-style-type: none"> <li>■ Policies</li> <li>■ Priorities</li> </ul>
<b>Advisory Committee</b>	Fall 2003 – Spring 2004	Spring – Fall 2004	Fall 2004 – Summer 2005
<b>Public Input</b>			Winter – Summer 2005
<b>Council Contact</b>	Quarterly Updates	Quarterly Updates	<ul style="list-style-type: none"> <li>■ Quarterly Updates</li> <li>■ Possible Council Study Session Spring 2005</li> <li>■ Planning Board Summer 2005</li> <li>■ Council Summer 2005</li> </ul>

# Sources Informing the Master Plan To Date

- Advisory Committee Members
- Key Informant Presentations
- HHS Staff
- Local and National Planning and Research Documents and Statistics
- Census Data
- HHS Department Documents

# Summer Study Groups and Staff Brainstorming Sessions

- Children, Youth and Families
- Community Services
- Housing
- Senior Services

# HHS Guiding Principles

*(Draft, page 6)*

- Safety Net Services
- Community Responsibility and Social Equity
- Economic and Social Diversity
- Self-Reliance and Self-Improvement

# Mission: Services that Create a Healthy Community

*(Draft, page 6)*

- Support Basic Needs
- Protect Civil Rights
- Increase Affordable Housing
- Foster Early Child Care and Education
- Increase Positive Youth Behaviors
- Strengthen Families
- Keep Senior Healthy, Active and Involved
- Encourage Social and Civic Engagement

# HHS Policies

*(Draft, page 6)*

- Support individuals and families through the life cycle
- Balance prevention, intervention and treatment services
- Provide home, community and school-based services
- Build upon strengths of individuals
- Build community capacity to support residents
- Create and support collaborative partnerships
- Integrate social concerns with community development
- Evaluate service outcomes

# HHS Roles

*(Draft, page 6)*

- Leader
- Funder
- Service Provider

# Key Demographic Highlights

- Aging of the population
- Growth of Latino immigrant population
- Disparity between affluent and low-income residents
- High percentage of parents in labor force; many single parent families
- Substantial number of children
- Highly educated community
- Predominantly, but declining, white population

# Key Trends, Gaps and Issues *(Draft, page 26)*

- Department and Community-Wide
  - Community Awareness
  - Community and Civic Engagement
  - Latino Immigrants
  - Partnerships
  - Social Impact Filters for Development and Planning Processes
  - County Coordination

# Key Trends, Gaps and Issues

*(Draft, page 26-27)*

## ■ Children, Youth and Families

- Working Families and Early Child Care and Education
- Youth Risk Behaviors
- Middle School Youth
- School-Linked Services
- Regional Initiatives

## ■ Community Services

- Community Support
- Civil Rights
- Human Relations

# Key Trends, Gaps and Issues *(Draft, page 27 - 28)*

## ■ Housing

- 10% Affordable Housing Goal
- Housing for Families
- Housing for Special Populations
- Aging of the Housing Stock
- Growth of the Senior Population
- Regional Initiatives

## ■ Seniors

- Aging Community
- Support for Seniors and Caregivers
- Basic Needs
- Engagement

# Today's Work: Recommendations

- Investment Scenarios
- Policy Options

# Investment Scenarios

Scenario One	Scenario Two	Scenario Three
<u><i>Provide Services Based on Current Funding</i></u>	<u><i>Meet Established Goals and Community Standards</i></u>	<u><i>Enhance Leadership</i></u>
<ul style="list-style-type: none"><li>■ Assumes continuance of City and other funding sources</li><li>■ Renewal .15% sales tax expires in 2012</li></ul>	<ul style="list-style-type: none"><li>■ Same assumptions as Scenario One</li><li>■ Requires additional funds</li></ul>	<ul style="list-style-type: none"><li>■ Same assumptions as Scenario One and Two</li><li>■ Requires substantial additional funds</li></ul>

# Policy Options

- Department-wide
- Children, Youth and Families
- Community Services
- Housing
- Senior Services