

Housing & Human Services Master Plan



Housing and Human Services Master Plan
Directors Meeting
Thursday, January 27, 2005



Introduction

- Purpose of presentation
- Introductions
- Overview



Department Purpose

- Created in 1973
- Evaluate social conditions and problems
- Respond to changing social conditions
- Coordinate resources
- Implement programs and services



HHS Strategies

- Serve as a catalyst
- Provide community funding
- Provide direct services

1994 Human Services Master Plan



- 1992 Ballot Initiative extended .15% sales tax
- 40% for human services and 8% Youth Opportunities Fund
- Stipulated expenditures be consistent with a human services master plan to be adopted by Council
- Purpose: Guide funding allocation
- Added approximately \$1 million per year to existing \$1 million GF, creating Human Services Fund



HHS Master Plan: Goals

- Identify and Assess:
 - Current community resources and gaps
 - Demographic, financial, and service trends
 - Appropriate roles for the City
 - Future financial sustainability

HHSMP Advisory Committee Members



- Jacob Blass
- George Epp
- Nino Gallo
- Christopher King
- Jerry Lee
- Susan Moore
- Clara Perez-Mendez
- Helen Dorsey Corbett
- Barbara Pingrey
- Jack Robinson
- Ardie Schulster
- Chuck Stout
- Barbara Ryan
- Jane Wilkinson
- Jane Nelson



Timeline

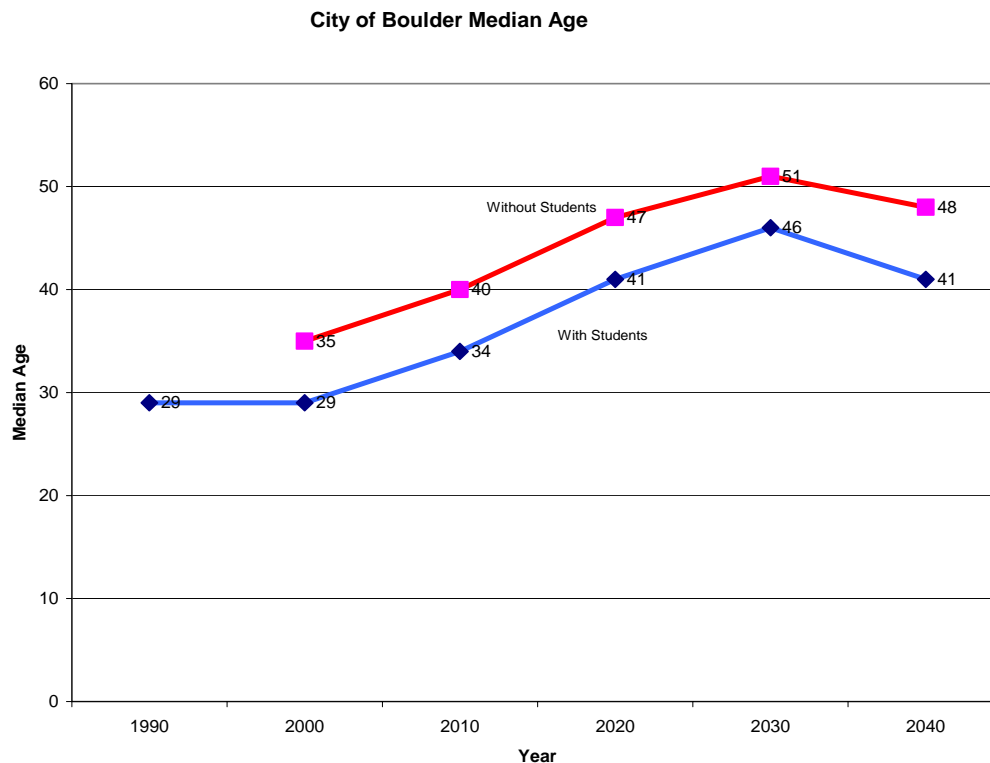
- Phase I: Data Portfolio – Spring 2004
- Phase II: Analysis – Fall 2004
- Phase III: Recommendations – Summer 2005



Phase I: Data Portfolio

- Demographic Profile of Boulder
- HHS Programs and Services
- Key Informant Presentations

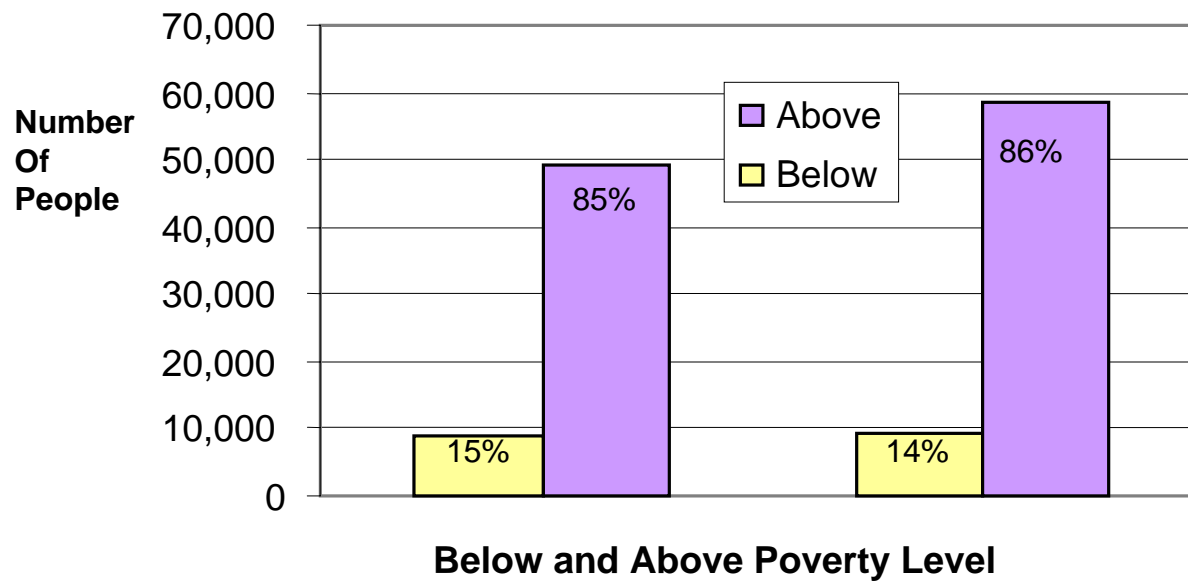
Aging Of The Population



- Median age projected to increase substantially over the next few decades
- Anticipated to peak in 2030, with median age of 51

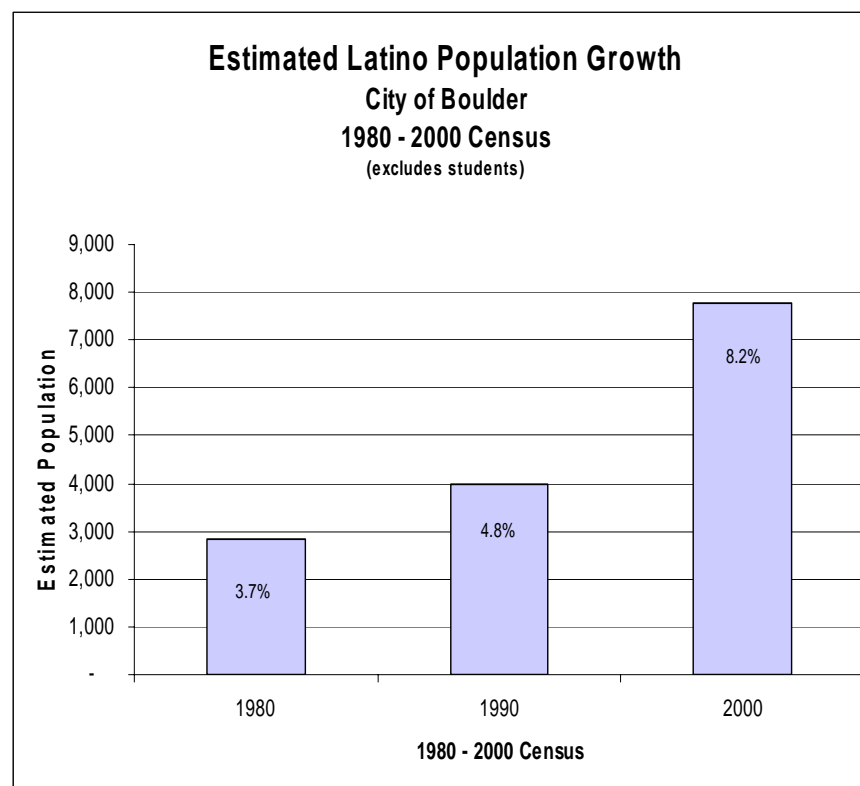
The Rich and the Poor

**Population Above and Below Poverty Level
City of Boulder
1990 and 2000 Census**
(those for whom poverty status determined; excludes students)



Growth of the Latino Population

- Nearly doubled between 1990 to 2000—from 4.5% to 8.2%
- Conservative estimates suggest at least 8,000 Latinos





Phase II: Analysis and Strategies

Building the Framework

- Divisional Study Groups
- Guiding Principles
- Key Trends, Gaps and Issues



HHS Guiding Principles

- Safety Net Services
- Community Responsibility and Social Equity
- Economic and Social Diversity
- Self-Sufficiency



Key Trends, Gaps and Issues

- Department and Community-Wide
- Children, Youth and Families
- Community Services
- Housing
- Seniors

Phase III: Recommendations

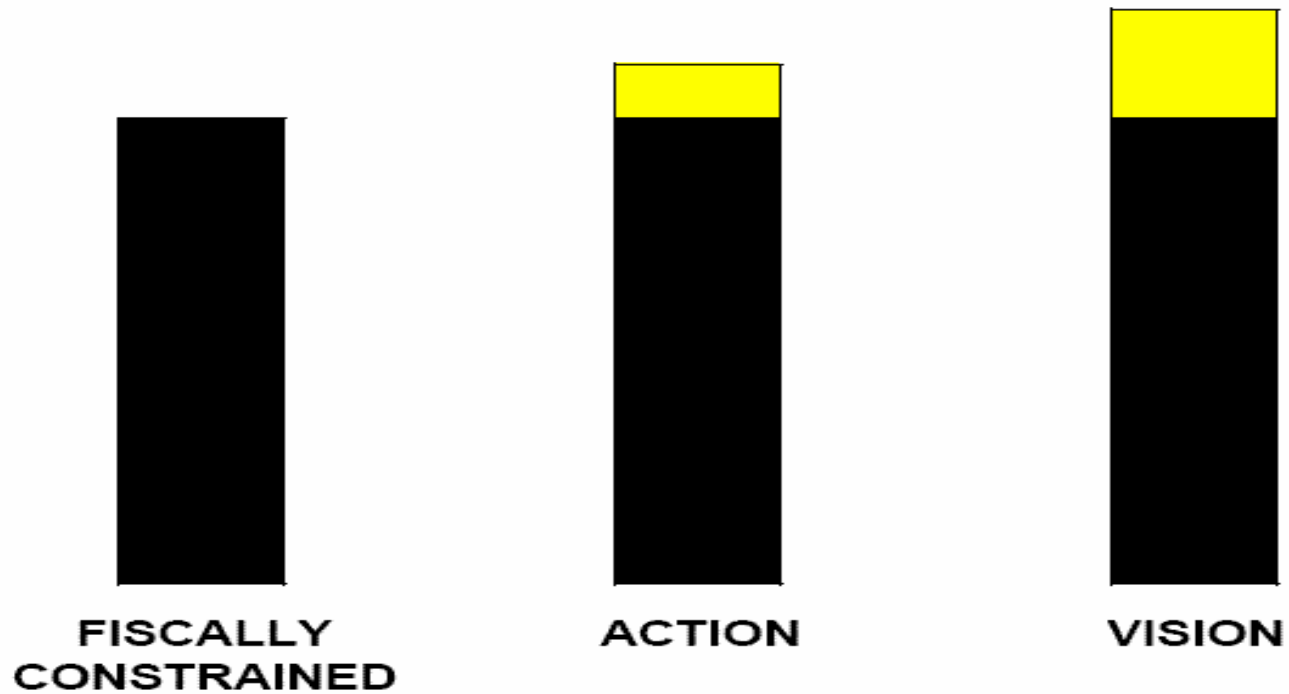


- Recommendations Development
- Public Process
- Planning Board Consideration
- City Council Consideration



Investment Scenarios

HHS Investment Scenarios





Scenario #1: Fiscally Constrained

- Provide Services Based on Current Funding
 - Option 1 – Maintenance
 - Option 2 – Adapt to Changing Needs



Scenario #2: Action

- Meet Established Council Goals
 - 10% Affordable Housing Goal
- Incorporate New Goals
 - Community Engagement
 - Seniors
 - Children and Youth



Scenario #3: Vision

- Enhance Leadership
 - Early Care and Education
 - Alcohol and Substance Abuse
 - Seniors



Policies

- Department-wide
- Children, Youth and Families
- Community Services
- Housing
- Senior Services



Next Steps: Public Process

- Web-based
- Materials Provided
- Presentations
- Planning Board and City Council



City-wide Coordination

- Boulder Valley Comprehensive Plan
- Community Sustainability Council Goal
- Affordable Housing Council Goal
- Other City Efforts



City-wide Coordination

- Follow up and input from Departments
- Departmental Master Plans

Housing and Human Services Master Plan



- Feedback from Directors
- Questions