

Housing and Human Services Master Plan: 2005 - 2015

Update

HHS All Staff Meeting

Tuesday, February 15, 2005

HHS Master Plan: Goals

- Identify and Assess:
 - Current community resources and gaps
 - Demographic, financial, and service trends
 - Appropriate roles for the City
 - Future financial sustainability

HHSMMP Advisory Committee Members

- Jacob Blass
- George Epp
- Nino Gallo
- Christopher King
- Jerry Lee
- Susan Moore
- Clara Perez-Mendez
- Helen Dorsey Corbett
- Barbara Pingrey
- Jack Robinson
- Ardie Schulster
- Chuck Stout
- Barbara Ryan
- Jane Nelson

Timeline

	Data Portfolio	Analysis and Strategies	Recommendations
Timeline	Fall 2003 – Spring 2004	Spring 2004 – Fall 2004	Fall 2004 – Summer 2005
Task	<ul style="list-style-type: none"> ■ Department Documents ■ Census Data ■ Advisory Committee ■ HHS Staff ■ Local/National Reports 	<ul style="list-style-type: none"> ■ Purpose and Philosophy ■ Trends, Gaps, Issues 	<ul style="list-style-type: none"> ■ Policies ■ Priorities
Advisory Committee	Fall 2003 – Spring 2004	Spring – Fall 2004	Fall 2004 – Summer 2005
Public Input			Winter – Summer 2005
Council Contact	Quarterly Updates	Quarterly Updates	<ul style="list-style-type: none"> ■ Quarterly Updates ■ Possible Council Study Session Spring 2005 ■ Planning Board Summer 2005 ■ Council Summer 2005

Sources Informing the Master Plan To Date

- HHS Staff
- Advisory Committee Members
- Key Informant Presentations
- Local and National Planning and Research Documents and Statistics
- Census Data
- HHS Department Documents

Key Demographic Highlights

- Aging of the population
- Growth of Latino immigrant population
- Disparity between affluent and low-income residents
- High percentage of parents in labor force; many single parent families
- Substantial number of children
- Highly educated community
- Predominantly, but declining, white population

Key Trends, Gaps and Issues

- Department and Community-Wide
 - Community Awareness
 - Community and Civic Engagement
 - Latino Immigrants
 - Partnerships
 - Social Impact Filters for Development and Planning Processes
 - County Coordination

Key Trends, Gaps and Issues

■ Children, Youth and Families

- Working Families and Early Child Care and Education
- Youth Risk Behaviors
- Middle School Youth
- School-Linked Services
- Regional Initiatives

■ Community Services

- Community Support
- Civil Rights
- Human Relations

Key Trends, Gaps and Issues

■ Housing

- 10% Affordable Housing Goal
- Housing for Families
- Housing for Special Populations
- Aging of the Housing Stock
- Growth of the Senior Population
- Regional Initiatives

■ Seniors

- Aging Community
- Support for Seniors and Caregivers
- Basic Needs
- Engagement

Mission: Services that Create a Healthy Community

- Support Basic Needs
- Protect Civil Rights
- Increase Affordable Housing
- Foster Early Child Care and Education
- Increase Positive Youth Behaviors
- Strengthen Families
- Keep Senior Healthy, Active and Involved
- Encourage Social and Civic Engagement

HHS Roles

- Leader
- Funder
- Service Provider

Recommendations

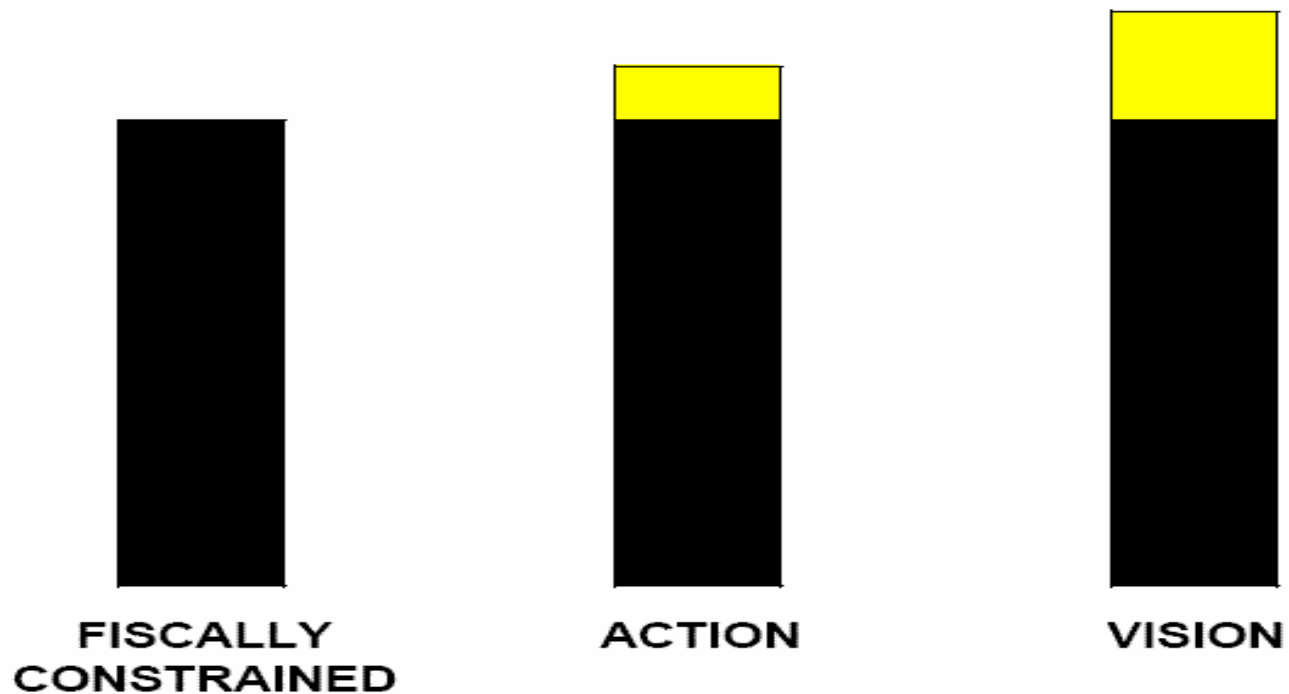
- Mission and Guiding Principles
- Priorities and Roles
- Policies
- Investment Scenarios
- Funding Options

Policies

- Department and Community-Wide
- Children, Youth and Families
- Community Services
- Housing
- Senior Services
- Funding

Investment Scenarios

HHS Investment Scenarios



Scenario #1: Fiscally Constrained

- Provide Services Based on Current Funding
 - Adapt to Changing Needs

Scenario #2: Action

- Meet Established Council Goals
 - 10% Affordable Housing Goal
- Incorporate New Goals
 - Community Engagement
 - Seniors
 - Children and Youth

Scenario #3: Vision

- Enhance Leadership
 - Alcohol and Substance Abuse Prevention
 - Seniors

Next Steps: Public Process

- Web-based
- Materials Provided
- Presentations
- Public Forum and Open House
- Planning Board and City Council

Conclusion

- Questions?
- Discussion