

Investing in Community

DRAFT

Department of Housing and Human Services Master Plan
City of Boulder

Spring 2005

Purpose of Presentation

- Overview of draft master plan
- Working draft
- Public comment on overall direction
- Public input on recommendations, particularly “vision”

HHS Department Purpose

- Created in 1973
- Evaluate social conditions and problems
- Respond to changing social conditions
- Coordinate resources
- Implement programs and services

1994 Human Services Master Plan

- Purpose: Guide funding allocation
- 1992 Ballot Initiative extended .15% sales tax
- Stipulated expenditures be consistent with a human services master plan to be adopted by Council
- 40% for human services and 8% Youth Opportunities Fund
- Added approximately \$1 million per year to existing \$1 million GF, creating Human Services Fund

2005 – 2015 HHS Master Plan

- Purpose: Policy Guidance for HHS
- Identify and Assess
 - Current community resources and gaps
 - Demographic, financial and service trends
 - Appropriate roles for the City
 - Future financial sustainability

HHS Master Plan Advisory Committee Members

- Jacob Blass
- George Epp
- Nino Gallo
- Christopher King
- Jerry Lee
- Susan Moore
- Clara Perez-Mendez
- Helen Dorsey Corbett
- Barbara Pingrey
- Jack Robinson
- Ardie Schulster
- Chuck Stout
- Barbara Ryan
- Jane Nelson

Timeline

- Phase I: Data Portfolio – Spring 2004
- Phase II: Analysis – Fall 2004
- Phase III: Recommendations – Summer 2005

Phase I: Data Portfolio

- Demographic Profile of Boulder
- HHS Programs and Services
- Website:
<http://www.ci.boulder.co.us/hhs/HHSMP%20homepage.htm>

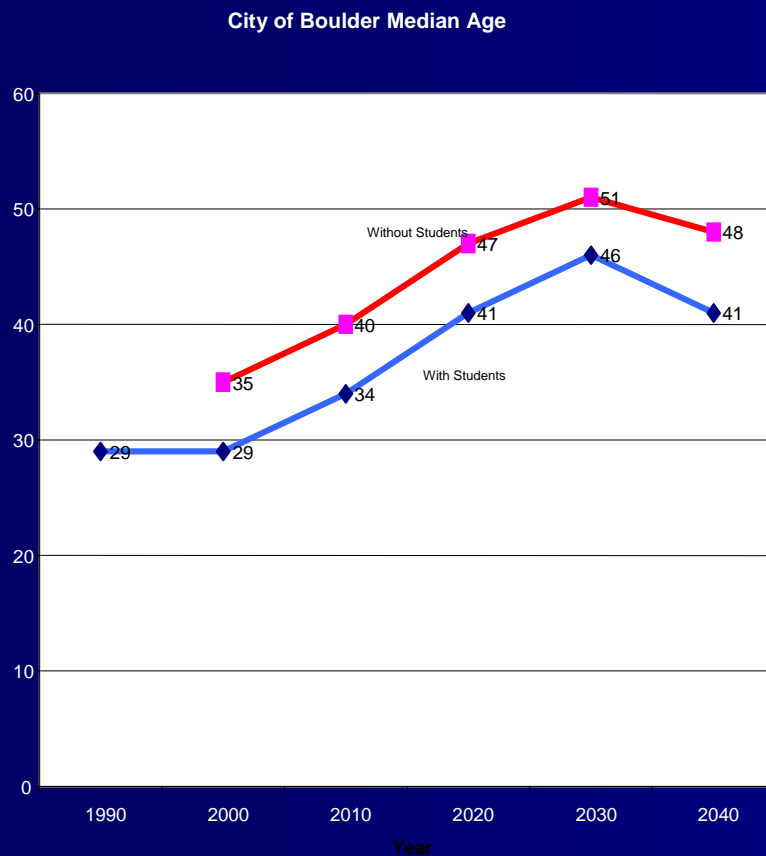
Sources Informing the Master Plan To Date

- Advisory Committee Members
- Key Informant Presentations
- HHS Staff
- Local and National Planning and Research Documents and Statistics
- HHS Department Documents
- Census Data

Key Demographic Highlights

- Aging of the population
- Growth of Latino immigrant population
- Disparity between affluent and low-income residents
- High percentage of parents in labor force; many single parent families
- Declining proportion but substantial number of children
- Highly educated community

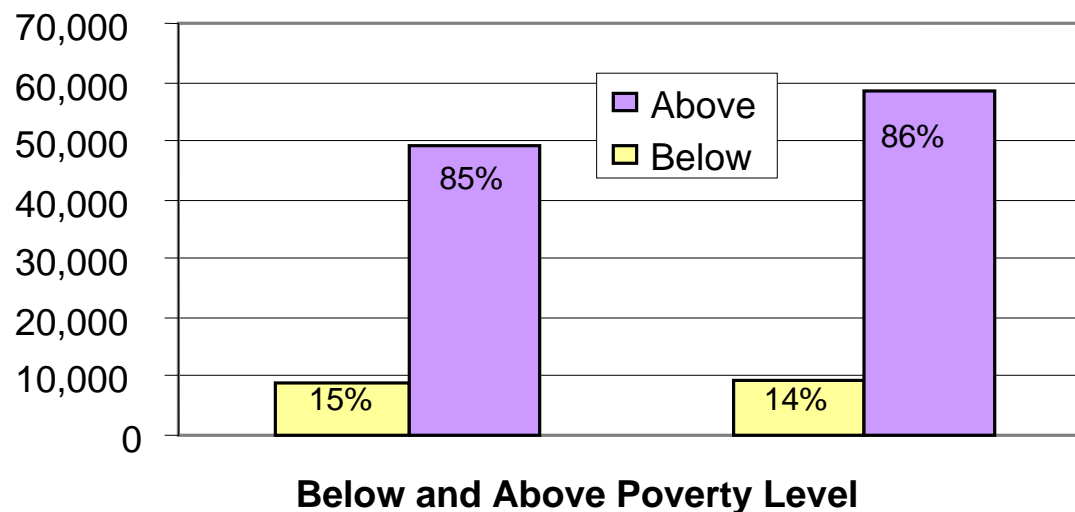
Aging Of The Population



- Median age projected to increase substantially over the next few decades
- Anticipated to peak in 2030, with median age of 51

Income Disparity: Boulder and the Poverty Level

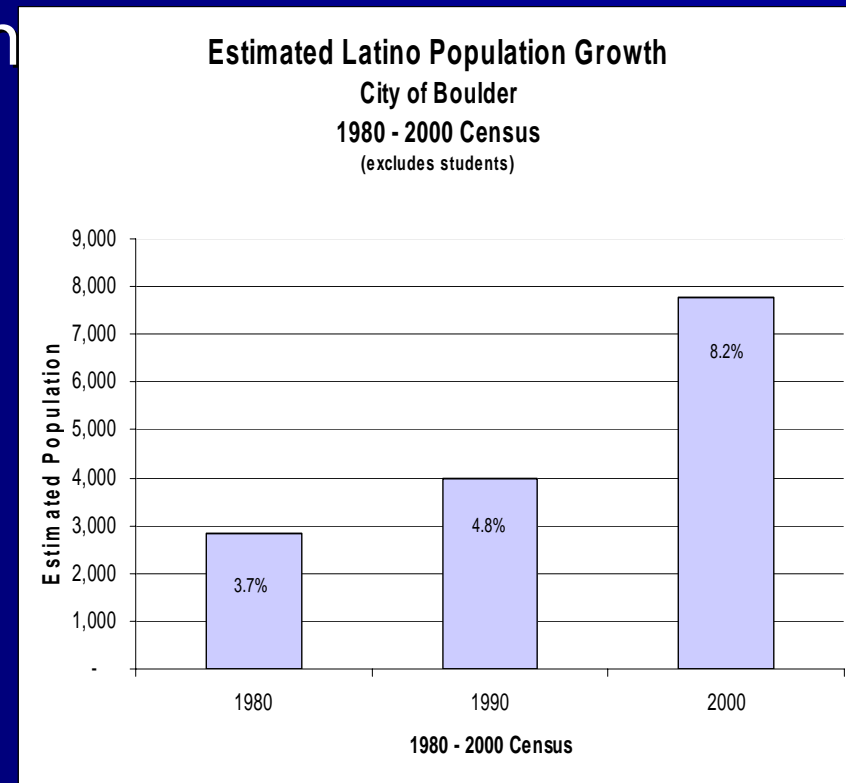
**Population Above and Below Poverty Level
City of Boulder
1990 and 2000 Census**
(those for whom poverty status determined; excludes students)



14% of Boulder's population, excluding students, are below the poverty level, compared to 12% for the nation.

Growth of the Latino Population

- Nearly doubled between 1990 to 2000—from 4.5% to 8.2%
- Conservative estimates suggest at least 8,000 Latinos



Demographic Information

- For more demographic information:
 - Draft Master Plan, pages 18 – 24
 - Census Data Highlights, on-line at www.ci.boulder.co.us/hhs/pdf/censusdatahighlights.pdf

Phase II: Analysis and Strategies

Building the Framework

- Key Trends, Gaps and Issues (pages 25 – 27) as a Foundation for Policy Recommendations
- Guiding Principles, Mission, Roles

HHS Mission: Services that Create a Healthy Community

Guiding Principles

- Safety Net Services
- Community Responsibility and Social Equity
- Economic and Social Diversity
- Self-Sufficiency

HHS Roles

- Partner
- Funder
- Service Provider

Phase III: Recommendations

(pages 28 – 38)

- Policies
- Investment Scenarios
- Funding Options

Policies

- Department and Community-Wide
- Children, Youth and Families
- Community Services
- Housing
- Senior Services
- Funding

Policies

- Department and Community-Wide *Services*
 - Partnerships
 - Regional Planning and Coordination
 - Shared Responsibility
 - Public Awareness
 - Community and Civic Engagement
 - Targeted Programs
 - Immigrants

Policies

- Department and Community-Wide
Community Funding
 - Funding Support
 - Consistency
 - Process
 - Resident Involvement
 - Contracts

Policies

- Department and Community-Wide *Evaluation*
 - Community Indicators
 - Program Effectiveness
 - Organizational Effectiveness

Policies

- Children, Youth and Families
 - Strengthening Families
 - Prevention and Early Intervention
 - Early Care and Education
 - School-Linked Services
 - Elementary School Children
 - Middle School Youth
 - Empowering Youth
 - Youth Risk Behaviors
 - Mediation and Conflict Resolution

Policies

- Community Services
 - Basic Purposes of Community Funding
 - Service Delivery Themes
 - Priority Funding Areas
 - Areas Beyond Capacity of Human Service Fund
 - Civil Rights Enforcement
 - Alternative Dispute Resolution
 - Quasi-Judicial Functions
 - Emerging Social Issues

Policies

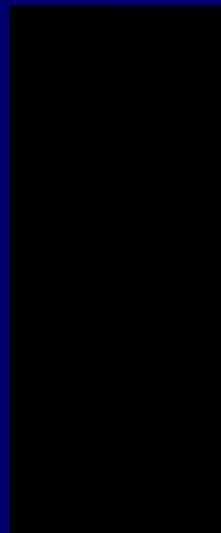
■ Housing

- 10% Affordable Housing Goal
- Monitoring Housing Priorities
- Affordable Family Housing
- Senior Housing Options
- Transitional Housing, Housing for Special Populations and Very Low Cost Housing
- Aging Housing Stock
- Student Housing
- Capital Funding for Community Infrastructure

Policies

- Senior Services
 - Plan for the Future Surge
 - Basic Needs
 - Support Seniors and Caregivers
 - Engagement
 - Transportation Needs
 - Service Delivery Model
 - Regional Planning

Investment Scenarios



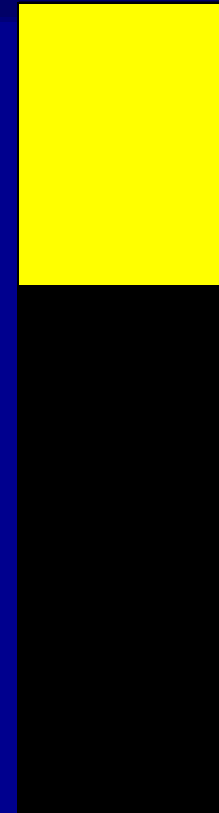
**FISCALLY
CONSTRAINED**

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ACTION

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VISION

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Scenario #1: Fiscally Constrained

- Provide Services Based on Current Funding
 - Adapt to Changing Needs
 - Assumes Continuation of Current Funding Sources and Renewal of .15% sales tax

Scenario #2: Action

- Meet Established Council Goals
 - 10% Affordable Housing Goal
- Incorporate New Goals
 - Social Equity
 - Community Engagement
 - Seniors
 - Children and Youth

Scenario #3: Vision

- Basic Needs
- Family-Friendly and Supportive Community
- Youth-Friendly and Supportive Community
- Senior-Friendly and Supportive Community
- Assure Human Rights, Social Equity and Engagement of All Community Residents

Public Process

- Web-based, on-line at:
www.ci.boulder.co.us/hhs/documents/HHSMasterPlan.pdf
- Draft Distributed
- Presentations
- Public Forum and Open House
- Latino Focus Group
- Planning Board and City Council

Integration with Other Planning Efforts

- Boulder Valley Comprehensive Plan
- Community Sustainability Goal Committee
- Affordable Housing Goal Committee
- Other City Master Plans

Questions

- Feedback on draft plan?
- Areas for potential collaborations among departments?
- Initiatives or work in other departments that may overlap or leverage work of HHS?
- Concerns about impacts or conflict with work of other departments?
- Efforts being pursued in other departments that could influence HHS plan?